

WEST VIRGINIA LEGISLATURE
2016 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1013

BY SENATORS COLE (MR. PRESIDENT) AND KESSLER

(BY REQUEST OF THE EXECUTIVE)

[Passed June 14, 2016; in effect from passage]

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A BILL making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

Section 1. General policy. — The purpose of this bill is to appropriate money necessary for the economical and efficient discharge of the duties and responsibilities of the state and its agencies during the fiscal year 2017.

Sec. 2. Definitions. — For the purpose of this bill:

“Governor” shall mean the Governor of the State of West Virginia.

“Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

“Spending unit” shall mean the department, bureau, division, office, board, commission, agency or institution to which an appropriation is made.

The “fiscal year 2017” shall mean the period from July 1, 2016, through June 30, 2017.

“General revenue fund” shall mean the general operating fund of the state and includes all moneys received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

“Special revenue funds” shall mean specific revenue sources which by legislative enactments are not required to be accounted for as general revenue, including federal funds.

“From collections” shall mean that part of the total appropriation which must be collected by the spending unit to be available for expenditure. If the authorized amount of collections is not collected, the total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency in the collections. If the amount collected exceeds the amount designated “from collections,” the excess shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

Sec. 3. Classification of appropriations. — An appropriation for:

“Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time and temporary employees of the spending unit but shall not include fees or contractual payments paid to consultants

or to independent contractors engaged by the spending unit. "Personal services" shall include "annual increment" for "eligible employees" and shall be disbursed only in accordance with Article 5, Chapter 5 of the Code.

Unless otherwise specified, appropriations for "personal services" shall include salaries of heads of spending units.

"Employee benefits" shall mean social security matching, workers' compensation, unemployment compensation, pension and retirement contributions, public employees insurance matching, personnel fees or any other benefit normally paid by the employer as a direct cost of employment. Should the appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each spending unit from its "unclassified" appropriation, or its "current expenses" appropriation or other appropriate appropriation. Each spending unit is hereby authorized and required to make such payments in accordance with the provisions of Article 2, Chapter 11B of the Code.

Each spending unit shall be responsible for all contributions, payments or other costs related to coverage and claims of its employees for unemployment compensation and workers compensation. Such expenditures shall be considered an employee benefit.

"BRIM Premiums" shall mean the amount charged as consideration for insurance protection and includes the present value of projected losses and administrative expenses. Premiums are assessed for coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability, wrongful acts, property, professional liability and automobile exposures.

Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current expenses" appropriation or any other appropriate appropriation to the Board of Risk and Insurance Management. Each spending unit is hereby authorized and required to make such payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current expenses" appropriation, "unclassified" appropriation or other appropriate appropriation.

West Virginia Council for Community and Technical College Education and Higher Education Policy Commission entities operating with special revenue funds and/or federal funds shall pay their proportionate share of the Board of Risk and Insurance Management total insurance premium cost for their respective institutions.

"Current expenses" shall mean operating costs other than personal services and shall not include equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered a current expense.

"Equipment" shall mean equipment items which have an appreciable and calculable period of usefulness in excess of one year.

“Repairs and alterations” shall mean routine maintenance and repairs to structures and minor improvements to property which do not increase the capital assets.

“Buildings” shall include new construction and major alteration of existing structures and the improvement of lands and shall include shelter, support, storage, protection or the improvement of a natural condition.

“Lands” shall mean the purchase of real property or interest in real property.

“Capital outlay” shall mean and include buildings, lands or buildings and lands, with such category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

From appropriations made to the spending units of state government, upon approval of the Governor there may be transferred to a special account an amount sufficient to match federal funds under any federal act.

Appropriations classified in any of the above categories shall be expended only for the purposes as defined above and only for the spending units herein designated: *Provided*, That the secretary of each department shall have the authority to transfer within the department those general revenue funds appropriated to the various agencies of the department: *Provided, however*, That no more than five percent of the general revenue funds appropriated to any one agency or board may be transferred to other agencies or boards within the department: and no funds may be transferred to a “personal services and employee benefits” appropriation unless the source funds are also wholly from a “personal services and employee benefits” line, or unless the source funds are from another appropriation that has exclusively funded employment expenses for at least twelve consecutive months prior to the time of transfer and the position(s) supported by the transferred funds are also permanently transferred to the receiving agency or board within the department: *Provided further*, That the secretary of each department and the director, commissioner, executive secretary, superintendent, chairman or any other agency head not governed by a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer funds appropriated to “personal services and employee benefits,” “current expenses,” “repairs and alterations,” “equipment,” “other assets,” “land,” and “buildings” to other appropriations within the same account and no funds from other appropriations shall be transferred to the “personal services and employee benefits” or the “unclassified” appropriation: *And provided further*, That no authority exists hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And provided further*, That if the Legislature by subsequent enactment consolidates agencies, boards or functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated to such agency, board or function in order to implement such consolidation. No funds may be transferred from a Special Revenue Account, dedicated account, capital expenditure account or any other account or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use other than the purpose for which such funds were dedicated and is permitted.

Appropriations otherwise classified shall be expended only where the distribution of expenditures for different purposes cannot well be determined in advance or it is necessary or desirable to permit the spending unit the freedom to spend an appropriation for more than one of the above classifications.

Sec. 4. Method of expenditure. — Money appropriated by this bill, unless otherwise specifically directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that article.

Sec. 5. Maximum expenditures. — No authority or requirement of law shall be interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

Section 1. Appropriations from general revenue. — From the State Fund, General Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2017 Org 2100

	Appro- piation	General Revenue Fund
Compensation of Members (R).....	00300	\$ 0
Compensation and Per Diem of Officers and Employees (R).....	00500	0
Employee Benefits (R).....	01000	0
Current Expenses and Contingent Fund (R).....	02100	780,318
Repairs and Alterations (R).....	06400	100
Unclassified.....	09900	0
Computer Supplies (R).....	10100	100
Computer Systems (R).....	10200	100
Printing Blue Book (R).....	10300	100
Expenses of Members (R).....	39900	100
BRIM Premium (R).....	91300	<u>0</u>
Total.....		\$ 780,818

The appropriations for the Senate for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0165, fiscal year 2016, appropriation 39900 (\$238,088), and fund 0165, fiscal year 2012, appropriation 00500 (\$2,000,000) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the Senate, with the approval of the President, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate, for any bills for supplies and services that may have been incurred by the Senate and not included in the appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the business and after adjournment of any regular or extraordinary session, and for the necessary operation of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel during any session of the Legislature as shall be needed in addition to staff personnel authorized by the Senate resolution adopted during any such session. The Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly salary as provided by the Senate resolution, unless increased between sessions under the authority of the President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include 75 copies for each member of the Legislature and two copies for each classified and approved high school and junior high or middle school and one copy for each elementary school within the state.

Included in the above appropriation for Senate (fund 0165, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

2 - House of Delegates

Fund 0170 FY 2017 Org 2200

Compensation of Members (R).....	00300	\$	3,000,000
Compensation and Per Diem of Officers and Employees (R).....	00500		575,000
Current Expenses and Contingent Fund (R).....	02100		1,929,031
Expenses of Members (R).....	39900		1,350,000

BRIM Premium (R).....	91300	<u>50,000</u>
Total.....		\$ 6,904,031

The appropriations for the House of Delegates for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0170, fiscal year 2016, appropriation 00300 (\$175,000), fund 0170, fiscal year 2016, appropriation 00500 (\$71,161), and fund 0170, fiscal year 2016, appropriation 39900 (\$110,000) which shall expire on June 30, 2016. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for any bills for supplies and services that may have been incurred by the House of Delegates and not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the Auditor.

The Speaker of the House of Delegates, upon approval of the House committee on rules, shall have authority to employ such staff personnel during and between sessions of the Legislature as shall be needed, in addition to personnel designated in the House resolution, and the compensation of all personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the approval of the House committee on rules, during and between sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

For duties imposed by law and by the House of Delegates, including salary allowed by law as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the House resolution, unless increased between sessions under the authority of the Speaker, with the approval of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

Included in the above appropriation for House of Delegates (fund 0170, appropriation 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians - Doc of the Day Program.

3 - Joint Expenses
(WV Code Chapter 4)

Fund 0175 FY 2017 Org 2300

Joint Committee on Government and Finance (R).....	10400	\$	5,758,015
Legislative Printing (R).....	10500		760,000
Legislative Rule-Making Review Committee (R)	10600		147,250
Legislative Computer System (R).....	10700		902,500
BRIM Premium (R).....	91300		<u>27,692</u>
Total.....		\$	7,595,457

The appropriations for the Joint Expenses for the fiscal year 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017, with the exception of fund 0175, fiscal year 2016, appropriation 10400 (\$343,818) and fund 0175, fiscal year 2009, appropriation 64200 (\$9,000,000) which shall expire on June 30, 2016. Any balances reappropriated may be transferred and credited to the fiscal year 2016 accounts.

Upon the written request of the Clerk of the Senate, with the approval of the President of the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the total appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2017 Org 2400

Personal Services and Employee Benefits (R).....	00100	\$	101,924,358
Children’s Protection Act (R).....	09000		2,900,000
Current Expenses (R).....	13000		32,498,862
Repairs and Alterations (R).....	06400		736,450
Equipment (R).....	07000		1,800,000
Judges’ Retirement System (R).....	11000		900,000
Buildings (R).....	25800		100,000
Other Assets (R).....	69000		500,000
BRIM Premium (R).....	91300		<u>400,000</u>
Total.....		\$	141,759,670

The appropriations to the Supreme Court of Appeals for the fiscal years 2015 and 2016 are to remain in full force and effect and are hereby reappropriated to June 30, 2017. Any balances so reappropriated may be transferred and credited to the fiscal year 2016 accounts.

This fund shall be administered by the Administrative Director of the Supreme Court of Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there from as required by law for taxes and other items.

The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2017 Org 0100

Personal Services and Employee Benefits.....	00100	\$	3,143,970
Current Expenses (R).....	13000		571,648
Repairs and Alterations.....	06400		2,000
National Governors Association.....	12300		60,700
Herbert Henderson Office of Minority Affairs.....	13400		156,726
Southern Governors' Association.....	31400		40,000
BRIM Premium.....	91300		<u>151,851</u>
Total.....		\$	4,126,895

Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and JOBS Fund (fund 0101, appropriation 66500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0101, fiscal year 2016, appropriation 13000 (\$115,266) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0101, appropriation 00100), is \$150,000 for the Salary of the Governor.

The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101, appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2017 Org 0100

Personal Services and Employee Benefits.....	00100	\$	353,714
Current Expenses (R).....	13000		202,708
Repairs and Alterations.....	06400		<u>5,000</u>
Total.....		\$	561,422

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Appropriations are to be used for current general expenses, including compensation of employees, household maintenance, cost of official functions and additional household expenses occasioned by such official functions.

7 - Governor's Office –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2017 Org 0100

Any unexpended balances remaining in the appropriations for Business and Economic Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters – Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year .

From this fund there may be expended, at the discretion of the Governor, an amount not to exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

The above fund is intended to provide contingency funding for accidental, unanticipated, emergency or unplanned events which may occur during the fiscal year and is not to be expended for the normal day-to-day operations of the Governor's Office.

*8 - Auditor's Office –**General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2017 Org 1200

Personal Services and Employee Benefits.....	00100	\$	2,738,819
Current Expenses (R).....	13000		10,622
Volunteer Fire Department Workers' Compensation Subsidy.....	83200		2,000,000
BRIM Premium.....	91300		<u>10,451</u>
Total.....		\$	4,759,892

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0116, appropriation 00100), is \$95,000 for the Salary of the Auditor. The above appropriation to Volunteer Fire Department Workers' Compensation Subsidy, appropriation 83200, is to be expended by the State Auditor for the purpose of administering a Volunteer Fire Department Workers' Compensation Subsidy Program in the same manner as the Volunteer Fire Department Workers' Compensation Subsidy Program was administered by the State Auditor prior to July 1, 2016, as prescribed in West Virginia Code § 12-4-14a.

9 - Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2017 Org 1300

Personal Services and Employee Benefits.....	00100	\$	2,707,357
Unclassified.....	09900		31,103
Current Expenses (R).....	13000		177,271
Abandoned Property Program.....	11800		158,806
Other Assets.....	69000		5,000
BRIM Premium.....	91300		<u>30,809</u>
Total.....		\$	3,110,346

Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126, appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0126, fiscal year

2016, appropriation 13000 (\$11,476) and fund 0126, fiscal year 2016, appropriation 69200 (\$73,207) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0126, appropriation 00100), is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	5,249,045
Animal Identification Program.....	03900		124,636
State Farm Museum.....	05500		89,550
Current Expenses (R).....	13000		154,498
Repairs and Alterations.....	06400		8,133
Gypsy Moth Program (R).....	11900		942,939
Huntington Farmers Market.....	12800		37,900
Black Fly Control.....	13700		460,031
Donated Foods Program.....	36300		45,000
Predator Control (R).....	47000		180,000
Logan Farmers Market.....	50100		42,119
Bee Research.....	69100		67,237
Charleston Farmers Market.....	74600		72,887
Microbiology Program (R).....	78500		99,443
Moorefield Agriculture Center (R).....	78600		930,931
Chesapeake Bay Watershed.....	83000		104,796
Livestock Care Standards Board.....	84300		9,000
BRIM Premium.....	91300		120,202
State FFA-FHA Camp and Conference Center.....	94101		600,000
Threat Preparedness.....	94200		70,943
WV Food Banks.....	96900		126,000
Senior's Farmers' Market Nutrition Coupon Program.....	97000		<u>55,923</u>
Total.....		\$	9,591,213

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131, appropriation 09700), Gypsy Moth Program (fund 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131, appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0131, fiscal year 2016, appropriation 11900 (\$101,180), fund 0131, fiscal year 2016, appropriation 13000 (\$93,162), fund 0131, fiscal year 2016, appropriation 78500 (\$4,604), and fund 0131, fiscal year 2016, appropriation 78600 (\$43,099) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0131, appropriation 00100), is \$95,000 for the Salary of the Commissioner.

The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made available to the United States Department of Agriculture, Wildlife Services to administer the Predator Control Program.

A portion of the Current Expenses appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for marketing and development activities.

From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	730,202
Unclassified (R).....	09900		77,808
Current Expenses (R).....	13000		316,049
Repairs and Alterations.....	06400		56
Soil Conservation Projects (R).....	12000		6,724,280
BRIM Premium.....	91300		<u>26,326</u>
Total.....		\$	7,874,721

Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, appropriation 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current Expenses (fund 0132,

appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0132, fiscal year 2016, appropriation 12000 (\$313,452) which shall expire on June 30, 2016.

*12 - Department of Agriculture –
Meat Inspection Fund
(WV Code Chapter 19)
Fund 0135 FY 2017 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	624,268
Unclassified.....	09900		7,132
Current Expenses.....	13000		<u>81,838</u>
Total.....		\$	713,238

Any part or all of this appropriation may be transferred to a special revenue fund for the purpose of matching federal funds for the above-named program.

*13 - Department of Agriculture –
Agricultural Awards Fund
(WV Code Chapter 19)
Fund 0136 FY 2017 Org 1400*

Programs and Awards for 4-H Clubs and FFA/FHA.....	57700	\$	15,000
Commissioner’s Awards and Programs.....	73700		<u>39,250</u>
Total.....		\$	54,250

*14 - Department of Agriculture –
West Virginia Agricultural Land Protection Authority
(WV Code Chapter 8A)
Fund 0607 FY 2017 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	95,582
Unclassified.....	09900		<u>950</u>
Total.....		\$	96,532

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2017 Org 1500

Personal Services and Employee Benefits (R).....	00100	\$	2,859,112
Unclassified (R).....	09900		44,478
Current Expenses (R).....	13000		100,458
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		33,000
Criminal Convictions and Habeas Corpus Appeals (R).....	26000		1,058,264
Better Government Bureau.....	74000		273,416
BRIM Premium.....	91300		<u>105,000</u>
Total.....		\$	4,478,728

Any unexpended balances remaining in the above appropriations for Personal Services and Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool (fund 0150, appropriation 36200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0150, fiscal year 2016, appropriation 00100 (\$206,569) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0150, appropriation 00100), is \$95,000 for the Salary of the Attorney General.

When legal counsel or secretarial help is appointed by the Attorney General for any state spending unit, this account shall be reimbursed from such spending units specifically appropriated account or from accounts appropriated by general language contained within this bill: *Provided*, That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General: *Provided, however*, That if the spending unit and the Attorney General are unable to agree on the amount and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed reimbursement rates and terms to the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2017 Org 1600

Personal Services and Employee Benefits.....	00100	\$	118,148
Unclassified (R).....	09900		9,731
Current Expenses (R).....	13000		825,310
BRIM Premium.....	91300		<u>20,000</u>
Total.....		\$	973,189

Any unexpended balances remaining in the appropriations for Unclassified (fund 0155, appropriation 09900), Current Expenses (fund 0155, appropriation 13000), and Technology Improvements – Surplus (fund 0155, appropriation 72500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0155, fiscal year 2016, appropriation 13000 (\$45,439) which shall expire on June 30, 2016.

Included in the above appropriation to Personal Services and Employee Benefits (fund 0155, appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission
 (WV Code Chapter 3)
 Fund 0160 FY 2017 Org 1601

Personal Services and Employee Benefits.....	00100	\$	2,477
Unclassified.....	09900		75
Current Expenses.....	13000		<u>4,956</u>
Total.....		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –
Office of the Secretary
 (WV Code Chapter 5F)
 Fund 0186 FY 2017 Org 0201

Personal Services and Employee Benefits.....	00100	\$	584,397
Unclassified.....	09900		9,177
Current Expenses.....	13000		86,354
Repairs and Alterations.....	06400		100

Equipment.....	07000		1,000
Financial Advisor (R).....	30400		100,546
Lease Rental Payments.....	51600		15,000,000
Design-Build Board.....	54000		4,000
Other Assets.....	69000		100
BRIM Premium.....	91300		<u>4,000</u>
Total.....		\$	15,789,674

Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, appropriation 30400) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0186, fiscal year 2016, appropriation 30400 (\$10,000) which shall expire on June 30, 2016.

The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2017 Org 0205

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the retirement costs for their respective divisions. When specific appropriations are not made, such payments may be made from the balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2017 Org 0209

Personal Services and Employee Benefits.....	00100	\$	91,583
Unclassified.....	09900		2,400
Current Expenses.....	13000		68,852
Repairs and Alterations.....	06400		1,500
Equipment.....	07000		1,000

GAAP Project (R).....	12500	593,062
Other Assets.....	69000	2,000
BRIM Premium.....	91300	<u>4,526</u>
Total.....		\$ 764,923

Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203, appropriation 12500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2017 Org 0211

Personal Services and Employee Benefits.....	00100	\$ 2,586,763
Current Expenses.....	13000	725,024
Repairs and Alterations.....	06400	500
Equipment.....	07000	5,000
Fire Service Fee.....	12600	14,000
Buildings (R).....	25800	500
Preservation and Maintenance of Statues and Monuments		
on Capitol Grounds.....	37100	68,000
Capital Outlay, Repairs and Equipment (R).....	58900	4,122,932
Other Assets.....	69000	500
Land (R).....	73000	500
BRIM Premium.....	91300	<u>112,481</u>
Total.....		\$ 7,636,200

Any unexpended balances remaining in the above appropriations for Buildings (fund 0230, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), Capital Outlay, Repairs and Equipment – Surplus (fund 0230, appropriation 67700), and Land (fund 0230, appropriation 73000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0230, fiscal year 2016, appropriation 58900 (\$552,068) which shall expire on June 30, 2016.

From the above appropriation for Preservation and Maintenance of Statues and Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and History and Capitol Building Commission in all aspects of planning, assessment, maintenance and restoration.

The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2017 Org 0213

Personal Services and Employee Benefits.....	00100	\$	1,006,598	
Unclassified.....	09900		1,444	
Current Expenses.....	13000		3,250	
Repairs and Alterations.....	06400		700	
Equipment.....	07000		1,000	
Other Assets.....	69000		1,000	
BRIM Premium.....	91300		<u>6,167</u>	
Total.....		\$	1,020,159	The

Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for all actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2017 Org 0215

Personal Services and Employee Benefits.....	00100	\$	875,056	
Unclassified.....	09900		13,151	
Current Expenses.....	13000		421,739	
Equipment.....	07000		5,000	
Buildings (R).....	25800		100	
Other Assets.....	69000		<u>100</u>	
Total.....		\$	1,315,146	

Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation 25800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2017 Org 0217

Current Expenses.....	13000	\$	45,550
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To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2017 Org 0219

Personal Services and Employee Benefits.....	00100	\$	918,852
Unclassified.....	09900		1,000
Current Expenses.....	13000		143,936
Equipment.....	07000		50
BRIM Premium.....	91300		<u>7,803</u>
Total.....		\$	1,071,641

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2017 Org 0220

Personal Services and Employee Benefits.....	00100	\$	569,502
Unclassified.....	09900		4,500
Current Expenses.....	13000		109,224
Repairs and Alterations.....	06400		500
Other Assets.....	69000		100
BRIM Premium.....	91300		<u>7,987</u>
Total.....		\$	691,813

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2017 Org 0221

Personal Services and Employee Benefits.....	00100	\$	1,364,314
Unclassified	09900		314,700
Current Expenses.....	13000		11,165
Public Defender Corporations.....	35200		19,199,374
Appointed Counsel Fees (R).....	78800		10,723,115
BRIM Premium.....	91300		<u>8,884</u>
Total.....		\$	31,621,552

Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund 0226, appropriation 78800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The director shall have the authority to transfer funds from the appropriation to Public Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation 78800).

*28 - Committee for the Purchase of
Commodities and Services from the Handicapped
(WV Code Chapter 5A)
Fund 0233 FY 2017 Org 0224*

Personal Services and Employee Benefits.....	00100	\$	3,187
Current Expenses.....	13000		<u>868</u>
Total.....		\$	4,055

*29 - Public Employees Insurance Agency
(WV Code Chapter 5)
Fund 0200 FY 2017 Org 0225*

The Division of Highways, Division of Motor Vehicles, Public Service Commission and other departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal funds shall pay their proportionate share of the public employees health insurance cost for their respective divisions.

*30 - West Virginia Prosecuting Attorneys Institute
(WV Code Chapter 7)*

Fund 0557 FY 2017 Org 0228

Forensic Medical Examinations (R).....	68300	\$	138,272
Federal Funds/Grant Match (R).....	74900		<u>99,016</u>
Total.....		\$	237,288

Any unexpended balances remaining in the appropriations for Forensic Medical Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

31 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2017 Org 0233

Personal Services and Employee Benefits.....	00100	\$	670,168
Unclassified.....	09900		1,000
Current Expenses.....	13000		151,126
Repairs and Alterations.....	06400		100
Equipment.....	07000		2,500
BRIM Premium.....	91300		<u>4,200</u>
Total.....		\$	829,094

DEPARTMENT OF COMMERCE*32 - Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2017 Org 0305

Personal Services and Employee Benefits.....	00100	\$	1,913,400
Unclassified.....	09900		21,435
Current Expenses.....	13000		334,903
Repairs and Alterations.....	06400		80,000
Equipment (R).....	07000		73,000
BRIM Premium.....	91300		<u>85,000</u>
Total.....		\$	2,507,738

Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation 07000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0250, fiscal year 2016, appropriation 07000 (\$27,000) which shall expire on June 30, 2016.

Out of the above appropriations a sum may be used to match federal funds for cooperative studies or other funds for similar purposes.

33 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2017 Org 0306

Personal Services and Employee Benefits.....	00100	\$	1,606,686
Unclassified.....	09900		28,338
Current Expenses.....	13000		15,776
Repairs and Alterations.....	06400		968
Mineral Mapping System (R).....	20700		1,161,131
BRIM Premium.....	91300		<u>20,950</u>
Total.....		\$	2,833,849

Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253, appropriation 20700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0253, fiscal year 2016, appropriation 20700 (\$60,767) which shall expire on June 30, 2016.

The above Unclassified and Current Expense appropriations include funding to secure federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of providing advance funding for such contracts.

34 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2017 Org 0307

Personal Services and Employee Benefits.....	00100	\$	4,210,888
Unclassified.....	09900		108,687
Current Expenses.....	13000		4,026,822
National Youth Science Camp.....	13200		241,570

Local Economic Development Partnerships (R).....	13300		792,000
ARC Assessment.....	13600		152,585
Guaranteed Work Force Grant (R).....	24200		973,518
Mainstreet Program.....	79400		164,266
Hatfield McCoy Recreational Trail.....	96000		<u>198,415</u>
Total.....		\$	10,868,751

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256, appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256, appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation 13300) shall be used by the West Virginia Development Office for the award of funding assistance to county and regional economic development corporations or authorities participating in the Certified Development Community Program developed under the provisions of W.Va. Code §5B-2-14. The West Virginia Development Office shall award the funding assistance through a matching grant program, based upon a formula whereby funding assistance may not exceed \$34,000 per county served by an economic development or redevelopment corporation or authority.....

35 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	2,129,007
Unclassified.....	09900		25,552
Current Expenses.....	13000		337,960
Repairs and Alterations.....	06400		30,000
Equipment.....	07000		10,000
BRIM Premium.....	91300		<u>22,752</u>
Total.....		\$	2,555,271

*36 - Division of Labor –**Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	74,883
Current Expenses.....	13000		76,826
Repairs and Alterations.....	06400		500
Equipment.....	07000		500
BRIM Premium.....	91300		<u>985</u>
Total.....		\$	153,694

37 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2017 Org 0310

Personal Services and Employee Benefits.....	00100	\$	15,580,813
Unclassified.....	09900		188,557
Current Expenses.....	13000		166,201
Repairs and Alterations.....	06400		100
Equipment.....	07000		100
Buildings (R).....	25800		100
Litter Control Conservation Officers.....	56400		141,071
Upper Mud River Flood Control.....	65400		160,348
Other Assets.....	69000		100
Land (R).....	73000		100
Law Enforcement.....	80600		<u>2,618,253</u>
Total.....		\$	18,855,743

Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0265, fiscal year 2016, appropriation 25800 (\$300) and fund 0265, fiscal year 2016, appropriation 73000 (\$300) which shall expire on June 30, 2016.

Any revenue derived from mineral extraction at any state park shall be deposited in a special revenue account of the Division of Natural Resources, first for bond debt payment purposes and with any remainder to be for park operation and improvement purposes.

38 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2017 Org 0314

Personal Services and Employee Benefits.....	00100	\$	9,890,848
Unclassified.....	09900		120,000
Current Expenses.....	13000		1,622,114
Coal Dust and Rock Dust Sampling.....	27000		477,988
BRIM Premium.....	91300		<u>68,134</u>
Total.....		\$	12,179,084

Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid Response Team.

39 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2017 Org 0319

Personal Services and Employee Benefits.....	00100	\$	227,655
Unclassified.....	09900		3,562
Current Expenses.....	13000		<u>125,031</u>
Total.....		\$	356,248

40 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2017 Org 0323

Personal Services and Employee Benefits.....	00100	\$	53,059
Unclassified.....	09900		611
Current Expenses.....	13000		<u>7,463</u>

Total..... \$ 61,133

*41 - Department of Commerce –
Office of the Secretary
(WV Code Chapter 19)
Fund 0606 FY 2017 Org 0327*

Personal Services and Employee Benefits.....	00100	\$	346,942
Unclassified.....	09900		3,500
Current Expenses.....	13000		<u>21,960</u>
Total.....		\$	372,402

*42 - Department of Commerce –
Office of the Secretary –
Office of Economic Opportunity
Fund 0617 FY 2017 Org 0327*

Office of Economic Opportunity.....	03400	\$	96,354
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*43 - Division of Energy
(WV Code Chapter 5H)
Fund 0612 FY 2017 Org 0328*

Personal Services and Employee Benefits.....	00100	\$	196,280
Unclassified.....	09900		15,219
Current Expenses.....	13000		1,307,144
BRIM Premium.....	91300		<u>3,297</u>
Total.....		\$	1,521,940

From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$558,247 is for West Virginia University and \$558,247 is for Southern West Virginia Community and Technical College for the Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

*44 - State Board of Education –
School Lunch Program*
(WV Code Chapters 18 and 18A)
Fund 0303 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	321,931
Current Expenses.....	13000		2,118,490
Total.....		\$	2,440,421

*45 - State Board of Education –
State Department of Education*
(WV Code Chapters 18 and 18A)
Fund 0313 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	4,278,989
Technology System Specialist.....	06200		2,000,000
Teachers' Retirement Savings Realized.....	09500		37,656,000
Unclassified (R).....	09900		300,000
Current Expenses (R).....	13000		2,518,992
Equipment.....	07000		5,000
Increased Enrollment.....	14000		3,430,000
Safe Schools.....	14300		4,980,178
Teacher Mentor (R).....	15800		550,000
Buildings (R).....	25800		1,000
Allowance for County Transfers.....	26400		282,732
Technology Repair and Modernization.....	29800		951,003
HVAC Technicians.....	35500		495,507
Early Retirement Notification Incentive.....	36600		300,000
MATH Program.....	36800		336,532
Assessment Programs.....	39600		1,339,588
21 st Century Fellows.....	50700		274,899
English as a Second Language.....	52800		96,000
Teacher Reimbursement.....	57300		297,188

Hospitality Training.....	60000	267,123
Hi-Y Youth in Government.....	61600	100,000
High Acuity Special Needs (R).....	63400	1,500,000
Foreign Student Education.....	63600	150,000
Principals Mentorship.....	64900	69,250
State Board of Education Administrative Costs.....	68400	366,152
Other Assets.....	69000	1,000
IT Academy (R).....	72100	500,000
Land (R).....	73000	1,000
Early Literacy Program.....	75600	5,700,000
School Based Truancy Prevention (R).....	78101	2,000,000
Innovation in Education.....	78102	2,496,144
21 st Century Learners (R).....	88600	1,706,441
BRIM Premium.....	91300	295,036
21 st Century Assessment and Professional Development.....	93100	2,999,007
21 st Century Technology Infrastructure Network		
Tools and Support.....	93300	7,636,586
Regional Education Service Agencies.....	97200	3,543,120
Educational Program Allowance.....	99600	<u>516,250</u>
Total.....		\$ 89,940,717

The above appropriations include funding for the state board of education and their executive office.

Any unexpended balances remaining in the appropriations for Unclassified (fund 0313, appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313, appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100), Land (fund 0313, appropriation 73000), School Based Truancy Prevention (fund 0313, appropriation 78101), and 21st Century Learners (fund 0313, appropriation 88600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0313, fiscal year 2016, appropriation 13000 (\$106,923), fund 0313, fiscal year 2016, appropriation 16100 (\$150,000), fund 0313, fiscal year 2016, appropriation 72100 (\$20,000), fund 0313, fiscal year 2016, appropriation 78101 (\$1,400,000), and fund 0313, fiscal year 2016, appropriation 88600 (\$68,675) which shall expire on June 30, 2016.

The above appropriation for Technology System Specialists (fund 0313, appropriation 06200), shall first be used for the continuance of current pilot projects. The remaining balance, if any, may be used to expand the

pilot project for additional counties.

The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be allocated only to entities that have a plan approved for funding by the Department of Education, at the funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State Superintendent of Schools to be considered for funding.

From the above appropriation for Educational Program Allowance (fund 0313, appropriation 99600), \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000 shall be for the Randolph County Board of Education for Pickens School; \$100,000 shall be for the Preston County Board of Education for the Aurora School; \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is for Project Based Learning in STEM fields

*46 - State Board of Education –
Aid for Exceptional Children
(WV Code Chapters 18 and 18A)
Fund 0314 FY 2017 Org 0402*

Special Education – Counties.....	15900	\$	7,271,757
Special Education – Institutions.....	16000		3,748,794
Education of Juveniles Held in Predispositional			
Juvenile Detention Centers.....	30200		591,646
Education of Institutionalized Juveniles and Adults (R).....	47200		<u>17,574,235</u>
Total.....		\$	29,186,432

Any unexpended balance remaining in the appropriation for Education of Institutionalized Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0314, fiscal year 2016, appropriation 47200 (\$173,354) which shall expire on June 30, 2016.

From the above appropriations, the superintendent shall have authority to expend funds for the costs of special education for those children residing in out-of-state placements.

*47 - State Board of Education –
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2017 Org 0402

Other Current Expenses.....	02200	\$	152,089,960
Advanced Placement.....	05300		543,661
Professional Educators.....	15100		856,017,057
Service Personnel.....	15200		290,711,435
Fixed Charges.....	15300		102,033,345
Transportation.....	15400		74,729,928
Professional Student Support Services.....	65500		36,952,999
Improved Instructional Programs.....	15600		49,131,108
21st Century Strategic Technology Learning Growth.....	93600		<u>20,756,981</u>
Basic Foundation Allowances.....			1,582,966,474
Less Local Share.....			(467,039,269)
Adjustments.....			<u>(2,527,044)</u>
Total Basic State Aid.....			1,113,400,161
Public Employees' Insurance Matching.....	01200		241,429,043
Teachers' Retirement System.....	01900		67,464,000
School Building Authority.....	45300		23,421,520
Retirement Systems – Unfunded Liability.....	77500		<u>320,634,000</u>
Total.....		\$	1,766,348,724

*48 - State Board of Education –**Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	1,275,473
Unclassified.....	09900		268,800
Current Expenses.....	13000		882,131
Wood Products – Forestry Vocational Program.....	14600		67,417
Albert Yanni Vocational Program.....	14700		131,951
Vocational Aid.....	14800		22,215,162

Adult Basic Education.....	14900		4,523,322
Program Modernization.....	30500		884,313
High School Equivalency Diploma Testing (R).....	72600		778,815
FFA Grant Awards.....	83900		11,496
Pre-Engineering Academy Program.....	84000		<u>265,294</u>
Total.....		\$	31,304,174

Any unexpended balances remaining in the appropriations for GED Testing (fund 0390, appropriation 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0390, fiscal year 2016, appropriation 72600 (\$240,037) which shall expire on June 30, 2016.

*49 - State Board of Education –
Division of Education Performance Audits
(WV Code Chapters 18 and 18A)
Fund 0573 FY 2017 Org 0402*

Personal Services and Employee Benefits.....	00100	\$	848,582
Unclassified.....	09900		7,000
Current Expenses.....	13000		294,316
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		1,000
Other Assets.....	69000		<u>1,000</u>
Total.....		\$	1,152,898

*50 - State Board of Education –
West Virginia Schools for the Deaf and the Blind
(WV Code Chapters 18 and 18A)
Fund 0320 FY 2017 Org 0403*

Personal Services and Employee Benefits.....	00100	\$	11,606,686
Unclassified.....	09900		107,329
Current Expenses.....	13000		1,761,169
Repairs and Alterations.....	06400		115,000

Equipment.....	07000	35,000
Buildings (R).....	25800	50,000
Capital Outlay and Maintenance (R).....	75500	62,500
BRIM Premium.....	91300	<u>102,750</u>
Total.....		\$ 13,840,434

Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF EDUCATION AND THE ARTS

51 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2017 Org 0431

Personal Services and Employee Benefits.....	00100	\$	786,753
Unclassified.....	09900		35,000
Current Expenses.....	13000		6,562
WV Early Childhood Planning Task Force	14498		107,584
WV Humanities Council.....	16800		250,000
Benedum Professional Development Collaborative (R).....	42700		495,532
Governor's Honors Academy (R).....	47800		977,760
Educational Enhancements.....	69500		196,000
S.T.E.M. Education and Grant Program (R).....	71900		490,286
Energy Express.....	86100		382,935
BRIM Premium.....	91300		4,509
Special Olympic Games.....	96600		25,000
Center for Professional Development (R).....	11500		<u>1,500,000</u>
Total.....		\$	5,257,921

Any unexpended balances remaining in the appropriations for Center for Professional Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund 0294, appropriation 42700), Governor's Honors Academy (fund 0294, appropriation 47800), and S.T.E.M. Education and Grant Program (fund 0294, appropriation 71900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure

during the fiscal year 2017, with the exception of fund 0294, fiscal year 2016, appropriation 11500 (\$92,000) and fund 0294, fiscal year 2016, appropriation 42700 (\$300,250) which shall expire on June 30, 2016.

From the above appropriation for Educational Enhancements (fund 0294, appropriation 69500), \$73,500 shall be used for the Clay Center and \$122,500 for Reconnecting McDowell – Save the Children.

52 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2017 Org 0432

Personal Services and Employee Benefits.....	00100	\$	3,837,234
Current Expenses.....	13000		605,585
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		1
Unclassified.....	09900		28,483
Buildings (R).....	25800		1
Other Assets.....	69000		1
Land (R).....	73000		1
Culture and History Programming.....	73200		231,573
Capital Outlay and Maintenance (R).....	75500		19,600
Historical Highway Marker Program.....	84400		57,548
BRIM Premium.....	91300		<u>33,677</u>
Total.....		\$	4,814,704

Any unexpended balances remaining in the appropriations for Unclassified (fund 0293, appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

The Current Expense appropriation includes funding for the arts funds, department programming funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon authorization of the Division of Culture and History and in accordance with the provisions of Chapter 5A, Article 3, and Chapter 12 of the Code.

53 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2017 Org 0433

Personal Services and Employee Benefits.....	00100	\$	1,318,760
Current Expenses.....	13000		137,674
Repairs and Alterations.....	06400		6,500
Services to Blind & Handicapped.....	18100		161,717
BRIM Premium.....	91300		<u>15,177</u>
Total.....		\$	1,639,828

54 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2017 Org 0439

Personal Services and Employee Benefits.....	00100	\$	4,275,602
Current Expenses.....	13000		20,146
Mountain Stage.....	24900		300,000
Capital Outlay and Maintenance (R).....	75500		10,000
BRIM Premium.....	91300		<u>41,929</u>
Total.....		\$	4,647,677

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0300, fiscal year 2016, appropriation 75500 (\$40,000) which shall expire on June 30, 2016.

55 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2017 Org 0932

Personal Services and Employee Benefits.....	00100	\$	10,664,313
Independent Living Services.....	00900		455,419

Current Expenses.....	13000		545,202
Workshop Development	16300		1,927,469
Supported Employment Extended Services.....	20600		91,084
Ron Yost Personal Assistance Fund.....	40700		354,041
Employment Attendant Care Program	59800		142,150
BRIM Premium.....	91300		<u>67,033</u>
Total.....		\$	14,246,711

From the above appropriation for Workshop Development (fund 0310, appropriation 16300), funds shall be used exclusively with the private nonprofit community rehabilitation program organizations known as work centers or sheltered workshops. The appropriation shall also be used to continue the support of the program, services, and individuals with disabilities currently in place at those organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2017 Org 0311

Personal Services and Employee Benefits.....	00100	\$	72,495
Current Expenses.....	13000		28,586
Repairs and Alterations.....	06400		100
Equipment.....	07000		717
Other Assets.....	69000		600
BRIM Premium.....	91300		<u>684</u>
Total.....		\$	103,182

57 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	4,014,779
Water Resources Protection and Management.....	06800		580,093
Current Expenses.....	13000		121,600
Repairs and Alterations.....	06400		5,950

Equipment.....	07000	6,500
Unclassified.....	09900	28,189
Dam Safety.....	60700	212,332
West Virginia Stream Partners Program.....	63700	77,396
Meth Lab Cleanup.....	65600	205,673
Other Assets.....	69000	10,183
WV Contributions to River Commissions.....	77600	148,485
Office of Water Resources Non-Enforcement Activity.....	85500	<u>926,951</u>
Total.....		\$ 6,338,131

A portion of the appropriations for Current Expense (fund 0273, appropriation 13000) and Dam Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

58 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2017 Org 0325

Personal Services and Employee Benefits.....	00100	\$ 61,586
Current Expenses.....	13000	12,183
Repairs and Alterations.....	06400	50
Equipment.....	07000	579
Other Assets.....	69000	200
BRIM Premium.....	91300	<u>2,013</u>
Total.....		\$ 76,611

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2017 Org 0501

Personal Services and Employee Benefits.....	00100	\$ 376,440
Unclassified.....	09900	8,063

Current Expenses.....	13000		48,784
Women’s Commission (R).....	19100		156,408
Commission for the Deaf and Hard of Hearing.....	70400		<u>216,635</u>
Total.....		\$	806,330

Any unexpended balance remaining in the appropriation for the Women’s Commission (fund 0400, appropriation 19100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

60 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	12,142,743
Chief Medical Examiner.....	04500		5,485,477
Unclassified.....	09900		691,862
Current Expenses.....	13000		4,640,355
State Aid for Local and Basic Public Health Services.....	18400		12,649,545
Safe Drinking Water Program (R).....	18700		2,172,181
Women, Infants and Children.....	21000		38,621
Early Intervention.....	22300		6,044,884
Cancer Registry.....	22500		197,207
CARDIAC Project.....	37500		427,500
State EMS Technical Assistance.....	37900		1,353,656
Statewide EMS Program Support (R).....	38300		957,473
Black Lung Clinics	46700		170,885
Center for End of Life.....	54500		420,198
Pediatric Dental Services.....	55000		51,888
Vaccine for Children	55100		334,076
Tuberculosis Control	55300		366,879
Maternal and Child Health Clinics, Clinicians			
Medical Contracts and Fees (R).....	57500		6,280,223
Epidemiology Support.....	62600		1,503,498

Primary Care Support.....	62800		4,670,953
Sexual Assault Intervention and Prevention.....	72300		125,000
Health Right Free Clinics.....	72700		2,750,000
Capital Outlay and Maintenance (R).....	75500		100,000
Healthy Lifestyles.....	77800		147,034
Maternal Mortality Review.....	83400		46,973
Osteoporosis and Arthritis Prevention.....	84900		158,530
Diabetes Education and Prevention.....	87300		97,125
Tobacco Education Program (R).....	90600		3,037,643
BRIM Premium.....	91300		211,214
State Trauma and Emergency Care System.....	91800		<u>1,993,374</u>
Total.....		\$	69,266,997

Any unexpended balances remaining in the appropriations for Safe Drinking Water Program (fund 0407, appropriation 18700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers Community Health Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund 0407, appropriation 90600) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital Hospitality House of Huntington.

From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 shall be transferred to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health Department for dental services.

61 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	1,567,519
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Current Expenses.....	13000	12,463
Behavioral Health Program (R).....	21900	64,723,691
Family Support Act.....	22100	251,226
Institutional Facilities Operations (R).....	33500	105,711,029
Substance Abuse Continuum of Care (R).....	35400	5,000,000
Capital Outlay and Maintenance (R).....	75500	950,000
Renaissance Program.....	80400	165,996
BRIM Premium.....	91300	<u>1,088,070</u>
Total.....		\$ 179,469,994

Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525, appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100), Institutional Facilities Operations – Surplus (fund 0525, appropriation 63200), Substance Abuse Continuum of Care – Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0525, fiscal year 2016, appropriation 21900 (\$20,000,000) and fund 0525, fiscal year 2016, appropriation 33500 (\$20,000,000) which shall expire on June 30, 2016.

Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation 21900) is \$100,000 for the Healing Place of Huntington.

From the above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500), together with available funds from the Division of Health – Hospital Services Revenue Account (fund 5156, appropriation 33500), on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The above appropriation for Institutional Facilities Operations (fund 0525, appropriation 33500) contains prior year salary increases due to the Hartley court order in the amount of \$2,202,013 for William R. Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman Hospital.

From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance Abuse Strategic Action Plan.

Additional funds have been appropriated in fund 5156, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The secretary of the Department of Health and Human Resources is

authorized to utilize up to ten percent of the funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving services at the community level.

*62 - Division of Health –
West Virginia Drinking Water Treatment
(WV Code Chapter 16)
Fund 0561 FY 2017 Org 0506*

West Virginia Drinking Water Treatment

Revolving Fund – Transfer.....	68900	\$	647,500
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The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by Chapter 16 of the Code.

*63 - Human Rights Commission
(WV Code Chapter 5)
Fund 0416 FY 2017 Org 0510*

Personal Services and Employee Benefits.....	00100	\$	914,175
Unclassified.....	09900		4,024
Current Expenses.....	13000		191,766
BRIM Premium.....	91300		<u>9,311</u>
Total.....		\$	1,119,276

*64 - Division of Human Services
(WV Code Chapters 9, 48 and 49)
Fund 0403 FY 2017 Org 0511*

Personal Services and Employee Benefits.....	00100	\$	43,255,270
Unclassified.....	09900		5,688,944
Current Expenses.....	13000		11,298,895
Child Care Development.....	14400		11,228,136
Medical Services Contracts and Office of Managed Care.....	18300		1,835,469

Medical Services.....	18900	397,097,674
Social Services.....	19500	142,485,812
Family Preservation Program.....	19600	1,565,000
Family Resource Networks.....	27400	1,762,464
Domestic Violence Legal Services Fund.....	38400	400,000
James "Tiger" Morton Catastrophic Illness Fund.....	45500	101,682
I/DD Waiver.....	46600	88,753,483
Child Protective Services Case Workers	46800	22,581,819
OSCAR and RAPIDS	51500	6,413,863
Title XIX Waiver for Seniors.....	53300	13,593,620
WV Teaching Hospitals Tertiary/Safety Net.....	54700	6,356,000
Child Welfare System	60300	1,259,065
In-Home Family Education.....	68800	1,000,000
WV Works Separate State Program.....	69800	3,250,000
Child Support Enforcement.....	70500	6,297,412
Medicaid Auditing.....	70600	607,142
Temporary Assistance for Needy Families/ Maintenance of Effort.....	70700	22,969,096
Child Care - Maintenance of Effort Match.....	70800	5,693,743
Child and Family Services.....	73600	2,850,000
Grants for Licensed Domestic Violence Programs and Statewide Prevention.....	75000	2,500,000
Capital Outlay and Maintenance (R).....	75500	11,875
Community Based Services and Pilot Programs for Youth.....	75900	1,000,000
Medical Services Administrative Costs.....	78900	35,630,109
Traumatic Brain Injury Waiver.....	83500	800,000
Indigent Burials (R).....	85100	2,050,000
BRIM Premium.....	91300	834,187
Rural Hospitals Under 150 Beds.....	94000	2,596,000
Children's Trust Fund – Transfer	95100	<u>220,000</u>
Total.....		\$ 843,986,760

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of the fiscal year

2016 are hereby reappropriated for expenditure during the fiscal year 2017.

Notwithstanding the provisions of Title I, section three of this bill, the secretary of the Department of Health and Human Resources shall have the authority to transfer funds within the above appropriations: *Provided*, That no more than five percent of the funds appropriated to one appropriation may be transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be transferred to the personal services and employee benefits appropriation.

The secretary shall have authority to expend funds for the educational costs of those children residing in out-of-state placements, excluding the costs of special education programs.

Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is funding for continuing education requirements relating to the practice of social work.

The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403, appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the Code.

The above appropriation for WV Works Separate State Program (fund 0403, appropriation 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the Department of Health and Human Resources.

From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500) an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset funds determined to be uncollectible.

From the above appropriation for the Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed according to the formula established by the Family Protection Services Board.

The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100) shall be transferred to the Children's Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

65 - Department of Military Affairs and Public Safety –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2017 Org 0601

Personal Services and Employee Benefits.....	00100	\$	715,873
Unclassified (R).....	09900		21,841
Current Expenses.....	13000		67,986
Repairs and Alterations.....	06400		7,572
Equipment.....	07000		3,000
Fusion Center (R).....	46900		537,665
Other Assets.....	69000		3000
Directed Transfer.....	70000		32,000
BRIM Premium.....	91300		9,404
WV Fire and EMS Survivor Benefit (R).....	93900		250,000
Homeland State Security Administrative Agency (R).....	95300		<u>535,850</u>
Total.....		\$	2,184,191

Any unexpended balances remaining in the appropriations for Unclassified (fund 0430, appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program – Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0430, fiscal year 2016, appropriation 46900 (\$7,122), fund 0430, fiscal year 2016, appropriation 93900 (\$200,000), and fund 0430, fiscal year 2016, appropriation 95300 (\$7,123) which shall expire on June 30, 2016.

The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund 6003).

66 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2017 Org 0603

Unclassified (R).....	09900	\$	0
College Education Fund.....	23200		4,500,000
Mountaineer ChalleNGe Academy.....	70900		1,000,000
Armory Board Transfer.....	70015		3,000,000
Military Authority.....	74800		<u>5,622,225</u>
Total.....		\$	14,122,225

Any unexpended balance remaining in the appropriation for Unclassified (fund 0433, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0433, fiscal year 2016, appropriation 09900 (\$599,750) which shall expire on June 30, 2016.

From the above appropriations an amount approved by the Adjutant General and the secretary of Military Affairs and Public Safety may be transferred to the State Armory Board for operation and maintenance of National Guard Armories.

The adjutant general shall have the authority to transfer between appropriations.

From the above appropriation and other state and federal funding, the Adjutant General shall provide an amount not less than \$4,500,000 to the Mountaineer ChalleNGe Academy to meet anticipated program demand.

67 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2017 Org 0603

Personal Services and Employee Benefits.....	00100	\$	100,000
Current Expenses.....	13000		<u>60,995</u>
Total.....		\$	160,995

68 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2017 Org 0605

Personal Services and Employee Benefits.....	00100	\$	385,459
Current Expenses.....	13000		194,559
Salaries of Members of West Virginia Parole Board.....	22700		597,865
BRIM Premium.....	91300		<u>4,712</u>

Total..... \$ 1,182,595

The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-1), and related employee benefits of board members.

*69 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2017 Org 0606

Personal Services and Employee Benefits.....	00100	\$	548,175
Unclassified.....	09900		28,157
Current Expenses.....	13000		66,674
Repairs and Alterations.....	06400		1,000
Radiological Emergency Preparedness.....	55400		17,452
Federal Funds/Grant Match (R).....	74900		664,247
Mine and Industrial Accident Rapid Response Call Center.....	78100		462,189
Early Warning Flood System (R).....	87700		479,006
BRIM Premium.....	91300		18,811
WVU Charleston Poison Control Hotline.....	94400		<u>727,492</u>
Total.....		\$	3,013,203

Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0443, fiscal year 2016, appropriation 87700 (\$36,879) which shall expire on June 30, 2016.

70 - Division of Corrections –

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2017 Org 0608

Personal Services and Employee Benefits.....	00100	\$	598,655
Unclassified.....	09900		0
Current Expenses.....	13000		<u>1,800</u>
Total.....		\$	600,455

71 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2017 Org 0608

Employee Benefits.....	01000	\$	1,258,136
Children's Protection Act (R).....	09000		938,437
Unclassified (R)	09900		1,623,738
Current Expenses (R).....	13000		23,132,313
Facilities Planning and Administration (R).....	38600		1,166,627
Charleston Correctional Center.....	45600		3,126,532
Beckley Correctional Center.....	49000		1,815,364
Huntington Work Release Center.....	49500		1,070,058
Anthony Correctional Center	50400		5,040,533
Huttonsville Correctional Center	51400		20,998,029
Northern Correctional Center	53400		6,938,571
Inmate Medical Expenses (R).....	53500		21,226,064
Pruntytown Correctional Center	54300		7,060,326
Corrections Academy.....	56900		1,441,819
Information Technology Services.....	59901		3,341,064
Martinsburg Correctional Center.....	66300		3,538,534
Parole Services.....	68600		5,131,198
Special Services	68700		6,122,439
Investigative Services.....	71600		3,151,604
Capital Outlay and Maintenance (R).....	75500		2,000,000
Salem Correctional Center.....	77400		9,943,952
McDowell County Correctional Center.....	79000		1,949,983

Stevens Correctional Center	79100	6,474,500
Parkersburg Correctional Center.....	82800	2,442,670
St. Mary's Correctional Center	88100	12,636,324
Denmar Correctional Center.....	88200	4,414,286
Ohio County Correctional Center.....	88300	1,738,335
Mt. Olive Correctional Complex.....	88800	19,684,203
Lakin Correctional Center.....	89600	8,911,795
BRIM Premium.....	91300	<u>829,190</u>
Total.....		\$ 189,146,624

Any unexpended balances remaining in the appropriations for Children's Protection Act (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation 67700), Capital Outlay and Maintenance (fund 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation 75501), and Operating Expenses – Surplus (fund 0450, appropriation 77900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0450, fiscal year 2016, appropriation 13000 (\$8,500,000) which shall expire on June 30, 2016.

The commissioner of corrections shall have the authority to transfer between appropriations to the individual correctional units above and may transfer funds from the individual correctional units to Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450, appropriation 53500).

From the above appropriation to Unclassified (fund 0450, appropriation 09900), on July 1, 2016, the sum of \$300,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex, Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be transferred from the listed individual correctional units to Facilities Planning and Administration (fund 0450, appropriation 38600).

72 - West Virginia State Police
(WV Code Chapter 15)

Fund 0453 FY 2017 Org 0612

Personal Services and Employee Benefits.....	00100	\$	57,760,209
Children’s Protection Act.....	09000		954,509
Current Expenses.....	13000		10,358,032
Repairs and Alterations.....	06400		450,523
Barracks Lease Payments.....	55600		246,478
Communications and Other Equipment (R).....	55800		70,968
Trooper Retirement Fund.....	60500		4,035,203
Handgun Administration Expense.....	74700		82,692
Capital Outlay and Maintenance (R).....	75500		250,000
Retirement Systems – Unfunded Liability.....	77500		16,875,000
Automated Fingerprint Identification System.....	89800		725,771
BRIM Premium.....	91300		<u>4,946,608</u>
Total.....		\$	96,755,993

Any unexpended balances remaining in the appropriations for Communications and Other Equipment (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0453, fiscal year 2016, appropriation 55800 (\$1,162,002) which shall expire on June 30, 2016.

From the above appropriation for Personal Services and Employee Benefits (fund 0453, appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated with providing police services for the West Virginia State Fair.

73 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2017 Org 0619

Current Expenses.....	13000	\$	65,328
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74 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2017 Org 0620

Personal Services and Employee Benefits.....	00100	\$	534,684
Current Expenses.....	13000		132,696
Repairs and Alterations.....	06400		1,804
Child Advocacy Centers (R).....	45800		1,702,108
Community Corrections (R).....	56100		7,079,760
Statistical Analysis Program.....	59700		46,724
Sexual Assault Forensic Examination Commission.....	71400		76,704
Qualitative Analysis and Training for Youth Services (R).....	76200		362,497
Law Enforcement Professional Standards.....	83800		155,464
BRIM Premium.....	91300		<u>1,421</u>
Total.....		\$	10,093,862

Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), and Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0546, fiscal year 2016, appropriation 45800 (\$72,000), fund 0546, fiscal year 2016, appropriation 56100 (\$178,000), and fund 0546, fiscal year 2016, appropriation 76200 (\$200,000) which shall expire on June 30, 2016.

From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

75 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2017 Org 0621

Statewide Reporting Centers.....	26200	\$	6,309,696
Robert L. Shell Juvenile Center.....	26700		1,969,807
Resident Medical Expenses.....	53501		3,604,999
Central Office	70100		2,324,562
Capital Outlay and Maintenance (R).....	75500		250,000
Gene Spadaro Juvenile Center	79300		2,141,284
BRIM Premium.....	91300		96,187
Kenneth Honey Rubenstein Juvenile Center (R)	98000		4,952,035
Vicki Douglas Juvenile Center.....	98100		1,882,647

Northern Regional Juvenile Center.....	98200	2,876,302
Lorrie Yeager Jr. Juvenile Center.....	98300	1,922,009
Sam Perdue Juvenile Center	98400	2,015,925
Tiger Morton Center	98500	2,127,696
Donald R. Kuhn Juvenile Center	98600	4,084,883
J.M. "Chick" Buckbee Juvenile Center	98700	<u>2,030,199</u>
Total.....		\$ 38,588,231

Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

From the above appropriations, on July 1, 2016, the sum of \$50,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

The director of Juvenile Services shall have the authority to transfer between appropriations to the individual juvenile centers above and may transfer funds from the individual juvenile centers to Resident Medical Expenses (fund 0570, appropriation 53501).

76 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2017 Org 0622

Personal Services and Employee Benefits.....	00100	\$ 2,678,975
Unclassified (R).....	09900	21,991
Current Expenses.....	13000	139,232
Repairs and Alterations.....	06400	8,500
Equipment (R).....	07000	64,171
BRIM Premium.....	91300	<u>9,969</u>
Total.....		\$ 2,922,838

Any unexpended balances remaining in the appropriations for Equipment (fund 0585, appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

DEPARTMENT OF REVENUE

77 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2017 Org 0701

Personal Services and Employee Benefits.....	00100	\$	502,741
Unclassified.....	09900		5,991
Current Expenses.....	13000		80,633
Repairs and Alterations.....	06400		1,262
Equipment.....	07000		8,000
Other Assets.....	69000		<u>500</u>
Total.....		\$	599,127

Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465, appropriation 09600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.....

78 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2017 Org 0702

Personal Services and Employee Benefits (R).....	00100	\$	16,380,222
Unclassified (R).....	09900		224,578
Current Expenses (R).....	13000		5,245,381
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		50,000
Tax Technology Upgrade.....	09400		2,700,000
Multi State Tax Commission.....	65300		77,958
Other Assets.....	69000		10,000
BRIM Premium.....	91300		<u>13,000</u>
Total.....		\$	24,711,139

Any unexpended balances remaining in the appropriations for Personal Services and Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and GIS Development Project (fund 0470, appropriation 56200) at the close of the fiscal

year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0470, fiscal year 2016, appropriation 00100 (\$400,000) and fund 0470, fiscal year 2016, appropriation 13000 (\$535,745) which shall expire on June 30, 2016.

79 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2017 Org 0703

Personal Services and Employee Benefits.....	00100	\$	648,390
Unclassified (R).....	09900		<u>129</u>
Total.....		\$	648,519

Any unexpended balance remaining in the appropriation for Unclassified (fund 0595, appropriation 09900) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

80 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2017 Org 0709

Personal Services and Employee Benefits.....	00100	\$	428,077
Current Expenses (R).....	13000		92,542
Unclassified.....	09900		5,285
BRIM Premium.....	91300		<u>2,618</u>
Total.....		\$	528,522

Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593, appropriation 13000) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

81 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2017 Org 0933

Personal Services and Employee Benefits.....	00100	\$	9,177
Current Expenses.....	13000		<u>27,634</u>

Total..... \$ 36,811

DEPARTMENT OF TRANSPORTATION

82- State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2017 Org 0804

Personal Services and Employee Benefits.....	00100	\$	316,636
Current Expenses.....	13000		287,332
Other Assets (R).....	69000		1,335,760
BRIM Premium.....	91300		<u>173,966</u>
Total.....		\$	2,113,694

Any unexpended balances remaining in the appropriations for Unclassified (fund 0506, appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0506, fiscal year 2016, appropriation 69000 (\$25,000) which shall expire on June 30, 2016.

83 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2017 Org 0805

Equipment (R).....	07000	\$	532,339
Current Expenses (R).....	13000		1,757,998
Buildings (R).....	25800		5,281
Other Assets (R).....	69000		<u>5,000</u>
Total.....		\$	2,300,618

Any unexpended balances remaining in the appropriations for Equipment (fund 0510, appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510, appropriation 25800) and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0510, fiscal year 2016, appropriation 07000 (\$58,429), fund 0510, fiscal year 2016, appropriation 25800 (\$20,281), and fund 0510, fiscal year 2016, appropriation 69000 (\$50,000) which shall expire on June 30, 2016.

84 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2017 Org 0807

Personal Services and Employee Benefits.....	00100	\$	213,368
Current Expenses (R).....	13000		712,414
Repairs and Alterations.....	06400		100
Civil Air Patrol.....	23400		155,095
BRIM Premium.....	91300		<u>3,045</u>
Total.....		\$	1,084,022

Any unexpended balance remaining in the appropriations for Unclassified (fund 0582, appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0582, fiscal year 2016, appropriation 13000 (\$73,169) which shall expire on June 30, 2016.

From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum of \$120,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

85 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2017 Org 0613

Personal Services and Employee Benefits.....	00100	\$	1,820,635
Unclassified.....	09900		20,000
Current Expenses.....	13000		137,189
Repairs and Alterations.....	06400		5,000
Veterans' Field Offices.....	22800		248,345
Veterans' Nursing Home (R).....	28600		5,577,251
Veterans' Toll Free Assistance Line.....	32800		2,015
Veterans' Reeducation Assistance (R).....	32900		29,502
Veterans' Grant Program (R).....	34200		100,000
Veterans' Grave Markers.....	47300		10,254

Veterans' Transportation.....	48500		625,000
Veterans Outreach Programs.....	61700		160,743
Memorial Day Patriotic Exercise.....	69700		20,000
Veterans Cemetery.....	80800		377,537
BRIM Premium.....	91300		<u>23,860</u>
Total.....		\$	9,157,331

Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400), Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0456, fiscal year 2016, appropriation 28600 (\$342,977) which shall expire on June 30, 2016.

86 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2017 Org 0618

Personal Services and Employee Benefits.....	00100	\$	1,102,223
Current Expenses.....	13000		<u>44,576</u>
Total.....		\$	1,146,799

BUREAU OF SENIOR SERVICES

87 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2017 Org 0508

Transfer to Division of Human Services for Health Care

and Title XIX Waiver for Senior Citizens.....	53900	\$	12,142,184
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The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

*88 - West Virginia Council for
Community and Technical College Education –
Control Account
(WV Code Chapter 18B)
Fund 0596 FY 2017 Org 0420*

West Virginia Council for Community

and Technical Education (R).....	39200	\$	756,232
Transit Training Partnership.....	78300		40,217
Community College Workforce Development (R).....	87800		806,048
College Transition Program.....	88700		292,718
West Virginia Advance Workforce Development (R).....	89300		3,269,964
Technical Program Development (R).....	89400		<u>1,895,214</u>
Total.....		\$	7,060,393

Any unexpended balances remaining in the appropriations for West Virginia Council for Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596, appropriation 89300), and Technical Program Development (fund 0596, appropriation 89400) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0596, fiscal year 2016, appropriation 39200 (\$10,030), fund 0596, fiscal year 2016, appropriation 89300 (\$164,577), and fund 0596, fiscal year 2016, appropriation 89400 (\$89,384) which shall expire on June 30, 2016.

From the above appropriation for the Community College Workforce Development (fund 0596, appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West Virginia.

Included in the above appropriation for West Virginia Advance Workforce Development (fund 0596, appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy industry specific training programs.

89 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2017 Org 0444

Mountwest Community and Technical College.....	48700	\$	5,569,533
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90 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2017 Org 0445

New River Community and Technical College.....	35800	\$	5,499,133
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91 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2017 Org 0446

Pierpont Community and Technical College.....	93000	\$	7,323,810
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92 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2017 Org 0447

Blue Ridge Community and Technical College.....	88500	\$	4,980,111
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93 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2017 Org 0464

West Virginia University – Parkersburg.....	47100	\$	9,521,771
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94 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2017 Org 0487

Southern West Virginia Community and Technical College..... 44600 \$ 7,991,778

95 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2017 Org 0489

West Virginia Northern Community and Technical College..... 44700 \$ 6,898,459

96 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2017 Org 0492

Eastern West Virginia Community and Technical College..... 41200 \$ 1,834,647

97 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2017 Org 0493

BridgeValley Community and Technical College..... 71700 \$ 7,500,925

HIGHER EDUCATION POLICY COMMISSION

98 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2017 Org 0441

Personal Services and Employee Benefits..... 00100 \$ 2,438,271

Current Expenses..... 13000 165,893

Higher Education Grant Program..... 16400 39,019,864

Tuition Contract Program (R)..... 16500 1,249,555

Underwood-Smith Scholarship Program-Student Awards..... 16700 328,349

Facilities Planning and Administration (R).....	38600		1,821,849
PROMISE Scholarship – Transfer.....	80000		18,500,000
HEAPS Grant Program (R).....	86700		5,007,764
BRIM Premium.....	91300		<u>15,708</u>
Total.....		\$	68,547,253

Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589, appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589, appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and HEAPS Grant Program (fund 0589, appropriation 86700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0589, fiscal year 2016, appropriation 38600 (\$75,910) which shall expire on June 30, 2016.

The above appropriation for Facilities Planning and Administration (fund 0589, appropriation 38600) is for operational expenses of the West Virginia Education, Research and Technology Park between construction and full occupancy.

The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400) shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code §18C-5-3.

The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

*99 - Higher Education Policy Commission –
Administration –*

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2017 Org 0495

WVNET.....	16900	\$	1,654,572
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*100 - West Virginia University –
School of Medicine*

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2017 Org 0463

WVU School of Health Science – Eastern Division.....	05600	\$	2,248,472
WVU – School of Health Sciences.....	17400		15,515,841
WVU – School of Health Sciences – Charleston Division.....	17500		2,312,518
Rural Health Outreach Programs (R).....	37700		170,125
West Virginia University School of Medicine			
BRIM Subsidy.....	46000		<u>1,161,281</u>
Total.....		\$	21,408,237

Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs (fund 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0343, fiscal year 2016, appropriation 37700 (\$7,029) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for West Virginia University School of Medicine BRIM Subsidy (fund 0343, appropriation 46000) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice insurance coverage.

*101 - West Virginia University –**General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2017 Org 0463

West Virginia University.....	45900	\$	97,819,653
Jackson’s Mill (R).....	46100		239,505
West Virginia University Institute of Technology.....	47900		7,987,811
State Priorities – Brownfield Professional Development (R).....	53100		337,503
West Virginia University – Potomac State.....	99400		<u>3,921,488</u>
Total.....		\$	110,305,960

Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344, appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344, appropriation 53100) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0344, fiscal year 2016, appropriation 46100 (\$9,902) and fund 0344, fiscal year 2016, appropriation 53100 (\$13,931) which shall expire on June 30, 2016.

*102 - Marshall University –
School of Medicine
(WV Code Chapter 18B)
Fund 0347 FY 2017 Org 0471*

Marshall Medical School.....	17300	\$	12,179,256
Rural Health Outreach Programs (R).....	37700		167,616
Forensic Lab.....	37701		241,438
Center for Rural Health.....	37702		160,166
Marshall University Medical School BRIM Subsidy.....	44900		<u>842,290</u>
Total.....		\$	13,590,766

Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund 0347, appropriation 37700) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0347, fiscal year 2016, appropriation 37700 (\$6,984) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for Marshall University Medical School BRIM Subsidy (fund 0347, appropriation 44900) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice insurance coverage.

*103 - Marshall University –
General Administration Fund
(WV Code Chapter 18B)
Fund 0348 FY 2017 Org 0471*

Marshall University.....	44800	\$	45,926,078
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Luke Lee Listening Language and Learning Lab.....	44801		102,076
Vista E-Learning (R).....	51900		249,089
State Priorities – Brownfield Professional Development (R).....	53100		334,364
Marshall University Graduate College Writing Project (R).....	80700		20,737
WV Autism Training Center (R).....	93200		<u>1,795,300</u>
Total.....		\$	48,427,644

Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348, appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation 53100), Marshall University Graduate College Writing Project (fund 0348, appropriation 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0348, fiscal year 2016, appropriation 51900 (\$10,368), fund 0348, fiscal year 2016, appropriation 53100 (\$13,931), fund 0348, fiscal year 2016, appropriation 80700 (\$864), and fund 0348, fiscal year 2016, appropriation 93200 (\$73,873) which shall expire on June 30, 2016.

104 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2017 Org 0476

West Virginia School of Osteopathic Medicine.....	17200	\$	6,798,239
Rural Health Outreach Programs (R).....	37700		168,354
West Virginia School of Osteopathic Medicine			
BRIM Subsidy.....	40300		144,721
Rural Health Initiative – Medical Schools Support.....	58100		<u>404,968</u>
Total.....		\$	7,516,282

Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017, with the exception of fund 0336, fiscal year 2016, appropriation 37700 (\$7,015) which shall expire on June 30, 2016.

The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700) includes rural health activities and programs; rural residency development and education; and rural outreach activities.

The above appropriation for West Virginia School of Osteopathic Medicine BRIM Subsidy (fund 0336, appropriation 40300) shall be paid to the Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium Billed” to the institution as part of the full cost of their malpractice insurance coverage.

105 - Bluefield State College
 (WV Code Chapter 18B)
 Fund 0354 FY 2017 Org 0482

Bluefield State College..... 40800 \$ 5,636,862

106 - Concord University
 (WV Code Chapter 18B)
 Fund 0357 FY 2017 Org 0483

Concord University..... 41000 \$ 8,674,596

107 - Fairmont State University
 (WV Code Chapter 18B)
 Fund 0360 FY 2017 Org 0484

Fairmont State University..... 41400 \$ 15,277,769

108 - Glenville State College
 (WV Code Chapter 18B)
 Fund 0363 FY 2017 Org 0485

Glenville State College..... 42800 \$ 5,891,397

109 - Shepherd University
 (WV Code Chapter 18B)
 Fund 0366 FY 2017 Org 0486

Shepherd University..... 43200 \$ 9,551,994

110 - West Liberty University
 (WV Code Chapter 18B)

Fund 0370 FY 2017 Org 0488

West Liberty University.....	43900	\$	7,956,371
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111 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2017 Org 0490

West Virginia State University.....	44100	\$	10,003,071
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West Virginia State University Land Grant Match.....	95600		<u>1,584,947</u>
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Total.....		\$	11,588,018
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Total TITLE II, Section 1 — General Revenue

(Including claims against the state).....		\$	<u>4,187,373,287</u>
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Sec. 2. Appropriations from state road fund. — From the state road fund there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

DEPARTMENT OF TRANSPORTATION

112 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2017 Org 0802

			State
			Road
			Fund
	Appro-		
	priation		
Personal Services and Employee Benefits.....	00100	\$	23,278,949
Current Expenses.....	13000		16,191,004
Repairs and Alterations.....	06400		144,000
Equipment.....	07000		1,080,000
Buildings.....	25800		10,000
Other Assets.....	69000		2,600,000
BRIM Premium.....	91300		<u>74,776</u>

Total..... \$ 43,378,729

113 - Division of Highways
 (WV Code Chapters 17 and 17C)
 Fund 9017 FY 2017 Org 0803

Debt Service.....	04000	\$	24,000,000
Maintenance.....	23700		369,354,000
Maintenance, Contract Paving and Secondary Road Maintenance.....	27200		54,000,000
Bridge Repair and Replacement.....	27300		15,000,000
Inventory Revolving.....	27500		4,000,000
Equipment Revolving.....	27600		15,000,000
General Operations.....	27700		55,995,000
Interstate Construction.....	27800		100,000,000
Other Federal Aid Programs.....	27900		432,000,000
Appalachian Programs.....	28000		120,000,000
Nonfederal Aid Construction.....	28100		15,000,000
Highway Litter Control.....	28200		1,727,000
Courtesy Patrol.....	28201		<u>3,000,000</u>
Total.....		\$	1,209,076,000

The above appropriations are to be expended in accordance with the provisions of Chapters 17 and 17C of the code.

The Commissioner of Highways shall have the authority to operate revolving funds within the State Road Fund for the operation and purchase of various types of equipment used directly and indirectly in the construction and maintenance of roads and for the purchase of inventories and materials and supplies.

There is hereby appropriated in addition to the above appropriations, sufficient money for the payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections 17 and 18, Article 2, Chapter 14 of the code.

It is the intent of the Legislature to capture and match all federal funds available for expenditure on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess of those appropriated be required for the purposes of Appalachian programs, funds in excess of the amount appropriated may be made available upon recommendation of the commissioner and approval of the Governor. Further, for the

purpose of Appalachian programs, funds appropriated by appropriation may be transferred to other appropriations upon recommendation of the commissioner and approval of the Governor.

114 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2017 Org 0808

Personal Services and Employee Benefits.....	00100	\$	1,585,201
Current Expenses.....	13000		338,278
Repairs and Alterations.....	06400		3,000
Equipment.....	07000		15,500
BRIM Premium.....	91300		<u>10,000</u>
Total.....		\$	1,951,979
Total TITLE II, Section 2 — State Road Fund			
(Including claims against the state).....		\$	<u>1,255,390,193</u>

Sec. 3. Appropriations from other funds. — From the funds designated there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

115 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2017 Org 2300

		Appro-	Other
		priation	Funds
Personal Services and Employee Benefits.....	00100	\$	498,020
Current Expenses.....	13000		133,903
Repairs and Alterations.....	06400		1,000
Economic Loss Claim Payment Fund.....	33400		3,460,125
Other Assets.....	69000		<u>3,700</u>

Total..... \$ 4,096,748

JUDICIAL

116 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2017 Org 2400

Current Expenses..... 13000 \$ 1,600,000

EXECUTIVE

117 - Governor's Office –

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2017 Org 0100

Personal Services and Employee Benefits..... 00100 \$ 172,800

Current Expenses..... 13000 503,200

Martin Luther King, Jr. Holiday Celebration..... 03100 8,926

Total..... \$ 684,926

118 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2017 Org 1200

Personal Services and Employee Benefits..... 00100 \$ 749,297

Unclassified..... 09900 15,139

Current Expenses..... 13000 715,291

Repairs and Alterations..... 06400 2,600

Equipment..... 07000 426,741

Cost of Delinquent Land Sales..... 76800 1,341,168

Directed Transfer..... 70000 350,000

Total..... \$ 3,600,236

The above appropriation for Directed Transfer (fund 1206, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the necessary amount for the expenditure of funds other than Personal Services and Employee Benefits to enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia Code.

The total amount of these appropriations shall be paid from the Special Revenue Fund out of fees and collections as provided by law.

*119 - Auditor's Office –
Local Government Purchasing Card Expenditure Fund
(WV Code Chapter 6)
Fund 1224 FY 2017 Org 1200*

Personal Services and Employee Benefits.....	00100	\$	588,283
Current Expenses.....	13000		282,030
Repairs and Alterations.....	06400		6,000
Equipment.....	07000		10,805
Other Assets.....	69000		50,000
Directed Transfer.....	70000		400,000
Statutory Revenue Distribution.....	74100		<u>1,500,000</u>
Total.....		\$	2,837,118

The above appropriation for Directed Transfer (fund 1224, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate share of rebates back to the general fund of local governments based on utilization of the program in accordance with W.Va. Code §6-9-2b.

120 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2017 Org 1200

Personal Services and Employee Benefits.....	00100	\$	1,882,510	
Unclassified.....	09900		31,866	
Current Expenses.....	13000		1,463,830	
Repairs and Alterations.....	06400		12,400	
Equipment.....	07000		94,700	
Other Assets.....	69000		773,326	
Directed Transfer.....	70000		<u>750,000</u>	
Total.....		\$	5,008,632	The

above appropriation for Directed Transfer (fund 1225, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

121 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2017 Org 1200

Current Expenses.....	13000	\$	160,000	
Other Assets.....	69000		<u>100,000</u>	
Total.....		\$	260,000	

Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office – Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes described in W.Va. Code §12-3-10c.

122 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2017 Org 1200

Personal Services and Employee Benefits.....	00100	\$	2,667,397
Current Expenses.....	13000		2,303,622
Repairs and Alterations.....	06400		5,500
Equipment.....	07000		650,000
Other Assets.....	69000		308,886
Statutory Revenue Distribution.....	74100		<u>4,000,000</u>
Total.....		\$	9,935,405

There is hereby appropriated from this fund, in addition to the above appropriations if needed, the amount necessary to meet the transfer and revenue distribution requirements to the Purchasing Improvement Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

*123 - Auditor's Office –
Chief Inspector's Fund
(WV Code Chapter 6)*

Fund 1235 FY 2017 Org 1200

Personal Services and Employee Benefits.....	00100	\$	3,405,512
Current Expenses.....	13000		765,915
Equipment.....	07000		<u>50,000</u>
Total.....		\$	4,221,427

*124 - Auditor's Office –
Volunteer Fire Department Workers'
Compensation Premium Subsidy Fund
(WV Code Chapters 12 and 33)*

Fund 1239 FY 2017 Org 1200

Volunteer Fire Department

Workers' Compensation Subsidy.....	83200	\$	2,500,000
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*125 - Treasurer's Office –
College Prepaid Tuition and Savings Program*

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2017 Org 1300

Personal Services and Employee Benefits.....	00100	\$	774,769
Unclassified.....	09900		14,000
Current Expenses.....	13000		<u>619,862</u>
Total.....		\$	1,408,631

*126 - Treasurer's Office –**Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2017 Org 1300

Personal Services and Employee Benefits.....	00100	\$	185,000
Unclassified.....	09900		4,700
Current Expenses.....	13000		236,949
Other Assets.....	69000		<u>50,000</u>
Total.....		\$	476,649

*127 - Department of Agriculture –**Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	2,244,245
Unclassified.....	09900		37,425
Current Expenses.....	13000		1,356,184
Repairs and Alterations.....	06400		58,500
Equipment.....	07000		36,209
Other Assets.....	69000		10,000
Directed Transfer.....	70000		<u>1,000,000</u>
Total.....		\$	4,742,563

The above appropriation for Directed Transfer (fund 1401, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*128 - Department of Agriculture –
West Virginia Rural Rehabilitation Program
(WV Code Chapter 19)
Fund 1408 FY 2017 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	73,807
Unclassified.....	09900		10,476
Current Expenses.....	13000		963,404
Directed Transfer.....	70000		<u>500,000</u>
Total.....		\$	1,547,687

The above appropriation for Directed Transfer (fund 1408, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*129 - Department of Agriculture –
General John McCausland Memorial Farm Fund
(WV Code Chapter 19)
Fund 1409 FY 2017 Org 1400*

Personal Services and Employee Benefits.....	00100	\$	67,000
Unclassified.....	09900		2,100
Current Expenses.....	13000		89,500
Repairs and Alterations.....	06400		36,400
Equipment.....	07000		<u>15,000</u>
Total.....		\$	210,000

The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the Code.

*130 - Department of Agriculture –
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	309,248
Unclassified.....	09900		15,173
Current Expenses.....	13000		1,167,464
Repairs and Alterations.....	06400		238,722
Equipment.....	07000		249,393
Other Assets.....	69000		<u>20,000</u>
Total.....		\$	2,000,000

*131 - Department of Agriculture –**Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	958,864
Unclassified.....	09900		45,807
Current Expenses.....	13000		3,410,542
Repairs and Alterations.....	06400		128,500
Equipment.....	07000		10,000
Other Assets.....	69000		<u>27,000</u>
Total.....		\$	4,580,713

*132 - Department of Agriculture –**Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2017 Org 1400

Current Expenses.....	13000	\$	100,000
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*133 - Department of Agriculture –**West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 19)

Fund 1481 FY 2017 Org 1400

Current Expenses.....	13000	\$	100
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*134 - Department of Agriculture –
Veterans and Warriors to Agriculture Fund*

(WV Code Chapter 19)

Fund 1483 FY 2017 Org 1400

Current Expenses.....	13000	\$	7,500
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*135 - Department of Agriculture –
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 1484 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	1,169,194
Unclassified.....	09900		17,000
Current Expenses.....	13000		707,223
Repairs and Alterations.....	06400		57,500
Equipment.....	07000		1,000
Buildings.....	25800		1,000
Other Assets.....	69000		10,000
Land	73000		<u>1,000</u>
Total.....		\$	1,963,917

*136 - Attorney General –
Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2017 Org 1500

Personal Services and Employee Benefits.....	00100	\$	356,900
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Current Expenses.....	13000		148,803
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		<u>1,000</u>
Total.....		\$	507,703

137 - Attorney General –
Preneed Burial Contract Regulation Fund
 (WV Code Chapter 47)
 Fund 1513 FY 2017 Org 1500

Personal Services and Employee Benefits.....	00100	\$	210,226
Current Expenses.....	13000		54,615
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		<u>1,000</u>
Total.....		\$	266,841

138 - Attorney General –
Preneed Funeral Guarantee Fund
 (WV Code Chapter 47)
 Fund 1514 FY 2017 Org 1500

Current Expenses.....	13000	\$	901,135
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139 - Secretary of State –
Service Fees and Collection Account
 (WV Code Chapters 3, 5, and 59)
 Fund 1612 FY 2017 Org 1600

Personal Services and Employee Benefits.....	00100	\$	791,051
Unclassified.....	09900		4,524
Current Expenses.....	13000		<u>8,036</u>
Total.....		\$	803,611

140 - Secretary of State –

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2017 Org 1600

Personal Services and Employee Benefits.....	00100	\$	2,769,898
Unclassified.....	09900		25,529
Current Expenses.....	13000		796,716
Technology Improvements.....	59900		<u>750,000</u>
Total.....		\$	4,342,143

DEPARTMENT OF ADMINISTRATION

141 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2017 Org 0201

Tobacco Settlement Securitization Trustee Pass Thru.....	65000	\$	80,000,000
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142- Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2017 Org 0201

Current Expenses.....	13000	\$	37,656,000
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The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System Employers Accumulation Fund (fund 2601).

143 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2017 Org 0210

Personal Services and Employee Benefits.....	00100	\$	23,378,322
Unclassified.....	09900		382,354
Current Expenses.....	13000		11,378,766
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		2,050,000
Other Assets.....	69000		<u>1,045,000</u>
Total.....		\$	38,235,442

The total amount of these appropriations shall be paid from a Special Revenue Fund out of collections made by the Division of Information Services and Communications as provided by law.

Each spending unit operating from the General Revenue Fund, from special revenue funds or receiving reimbursement for postage from the federal government shall be charged monthly for all postage meter service and shall reimburse the revolving fund monthly for all such amounts.

144 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2017 Org 0213

Personal Services and Employee Benefits.....	00100	\$	655,208
Unclassified.....	09900		2,382
Current Expenses.....	13000		238,115
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		2,500
Other Assets.....	69000		2,500
BRIM Premium.....	91300		<u>810</u>
Total.....		\$	906,515

145 - Division of Purchasing –

Purchasing Improvement Fund

(WV Code Chapter 5A)

Fund 2264 FY 2017 Org 0213

Personal Services and Employee Benefits.....	00100	\$	540,889
Unclassified.....	09900		5,562
Current Expenses.....	13000		393,066
Repairs and Alterations.....	06400		500,500
Equipment.....	07000		500
Other Assets.....	69000		500,500
Directed Transfer.....	70000		500,000
BRIM Premium.....	91300		<u>850</u>
Total.....		\$	2,441,867

The above appropriation for Directed Transfer (fund 2264, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*146- Travel Management –
Fleet Management Office Fund
(WV Code Chapter 5A)
Fund 2301 FY 2017 Org 0215*

Personal Services and Employee Benefits.....	00100	\$	722,586
Unclassified.....	09900		4,000
Current Expenses.....	13000		8,130,614
Repairs and Alterations.....	06400		12,000
Equipment.....	07000		800,000
Other Assets.....	69000		<u>2,000</u>
Total.....		\$	9,671,200

*147 - Travel Management –
Aviation Fund
(WV Code Chapter 5A)
Fund 2302 FY 2017 Org 0215*

Unclassified.....	09900	\$	1,000
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Current Expenses.....	13000		149,700
Repairs and Alterations.....	06400		400,237
Equipment.....	07000		1,000
Buildings.....	25800		100
Other Assets.....	69000		100
Land	73000		<u>100</u>
Total.....		\$	552,237

148 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2017 Org 0222

Personal Services and Employee Benefits.....	00100	\$	3,942,590
Unclassified.....	09900		51,418
Current Expenses.....	13000		1,062,813
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		20,000
Other Assets.....	69000		60,000
Directed Transfer.....	70000		<u>500,000</u>
Total.....		\$	5,641,821

The above appropriation for Directed Transfer (fund 2440, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

The total amount of these appropriations shall be paid from a Special Revenue Fund out of fees collected by the Division of Personnel.

149 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2017 Org 0228

Personal Services and Employee Benefits.....	00100	\$	249,242
Unclassified.....	09900		4,023
Current Expenses.....	13000		297,528

Repairs and Alterations.....	06400		600
Equipment.....	07000		500
Other Assets.....	69000		<u>500</u>
Total.....		\$	552,393

150 - Office of Technology –
Chief Technology Officer Administration Fund
 (WV Code Chapter 5A)
 Fund 2531 FY 2017 Org 0231

Personal Services and Employee Benefits.....	00100	\$	399,911
Unclassified.....	09900		6,949
Current Expenses.....	13000		227,116
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		50,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	694,976

From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

151 - Division of Forestry
 (WV Code Chapter 19)
 Fund 3081 FY 2017 Org 0305

Personal Services and Employee Benefits.....	00100	\$	1,464,328
Current Expenses.....	13000		282,202
Repairs and Alterations.....	06400		<u>53,000</u>
Total.....		\$	1,799,530

152 - Division of Forestry –
Timbering Operations Enforcement Fund
 (WV Code Chapter 19)

Fund 3082 FY 2017 Org 0305

Personal Services and Employee Benefits.....	00100	\$	224,433
Current Expenses.....	13000		87,036
Repairs and Alterations.....	06400		<u>11,250</u>
Total.....		\$	322,719

153 - Division of Forestry –

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2017 Org 0305

Personal Services and Employee Benefits.....	00100	\$	859,626
Current Expenses.....	13000		<u>435,339</u>
Total.....		\$	1,294,965

154 - Geological and Economic Survey –

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2017 Org 0306

Personal Services and Employee Benefits.....	00100	\$	37,966
Unclassified.....	09900		2,182
Current Expenses.....	13000		141,631
Repairs and Alterations.....	06400		6,500
Equipment.....	07000		20,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	218,279

The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

155 - West Virginia Development Office –

Department of Commerce –

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2017 Org 0307

Personal Services and Employee Benefits.....	00100	\$	1,528,219
Unclassified.....	09900		30,000
Current Expenses.....	13000		<u>1,482,760</u>
Total.....		\$	3,040,979

*156 - Division of Labor –
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	1,519,374
Unclassified.....	09900		21,589
Current Expenses.....	13000		597,995
Repairs and Alterations.....	06400		15,000
Buildings.....	25800		5,000
Directed Transfer.....	70000		<u>1,200,000</u>
Total.....		\$	3,358,958

The above appropriation for Directed Transfer (fund 3187, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*157 - Division of Labor –
Elevator Safety Fund*

(WV Code Chapter 21)

Fund 3188 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	176,772
Unclassified.....	09900		2,261
Current Expenses.....	13000		44,112
Repairs and Alterations.....	06400		2,000

Buildings.....	25800		<u>1,000</u>
Total.....		\$	226,145

158 - Division of Labor –
 Crane Operator Certification Fund
 (WV Code Chapter 21)
 Fund 3191 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	84,380
Unclassified.....	09900		1,380
Current Expenses.....	13000		49,765
Repairs and Alterations.....	06400		1,500
Buildings.....	25800		<u>1,000</u>
Total.....		\$	138,025

159 - Division of Labor –
 Amusement Rides and Amusement Attraction Safety Fund
 (WV Code Chapter 21)
 Fund 3192 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	79,316
Unclassified.....	09900		1,281
Current Expenses.....	13000		44,520
Repairs and Alterations.....	06400		2,000
Buildings.....	25800		<u>1,000</u>
Total.....		\$	128,117

160 - Division of Labor –
 State Manufactured Housing Administration Fund
 (WV Code Chapter 21)
 Fund 3195 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	133,768
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Unclassified.....	09900		1,847
Current Expenses.....	13000		43,700
Repairs and Alterations.....	06400		1,000
Buildings.....	25800		1,000
BRIM Premium.....	91300		<u>3,404</u>
Total.....		\$	184,719

*161 - Division of Labor –
 Weights and Measures Fund
 (WV Code Chapter 47)
 Fund 3196 FY 2017 Org 0308*

Current Expenses.....	13000	\$	48,000
Repairs and Alterations.....	06400		81,000
Equipment.....	07000		<u>76,000</u>
Total.....		\$	205,000

*162 - Division of Natural Resources –
 License Fund – Wildlife Resources
 (WV Code Chapter 20)
 Fund 3200 FY 2017 Org 0310*

Wildlife Resources.....	02300	\$	5,551,895
Administration.....	15500		1,387,974
Capital Improvements and Land Purchase (R)	24800		1,387,973
Law Enforcement.....	80600		<u>5,551,895</u>
Total.....		\$	13,879,737

The total amount of these appropriations shall be paid from a Special Revenue Fund out of fees collected by the Division of Natural Resources.

Any unexpended balance remaining in the appropriation for Capital Improvements and Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

163 - Division of Natural Resources –
Natural Resources Game Fish and Aquatic Life Fund
 (WV Code Chapter 22)
 Fund 3202 FY 2017 Org 0310

Current Expenses.....	13000	\$	125,000
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164 - Division of Natural Resources –
Nongame Fund
 (WV Code Chapter 20)
 Fund 3203 FY 2017 Org 0310

Personal Services and Employee Benefits.....	00100	\$	678,109
Current Expenses.....	13000		201,930
Equipment.....	07000		106,615
Total.....		\$	986,654

165 - Division of Natural Resources –
Planning and Development Division
 (WV Code Chapter 20)
 Fund 3205 FY 2017 Org 0310

Personal Services and Employee Benefits.....	00100	\$	189,520
Current Expenses.....	13000		157,864
Repairs and Alterations.....	06400		15,016
Equipment.....	07000		8,300
Buildings.....	25800		8,300
Other Assets.....	69000		1,000,000
Directed Transfer.....	70000		1,500,000
Land	73000		31,700
Total.....		\$	2,910,700

The above appropriation for Directed Transfer (fund 3205, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund

5185).

*166- Division of Natural Resources –
Whitewater Study and Improvement Fund
(WV Code Chapter 20)
Fund 3253 FY 2017 Org 0310*

Personal Services and Employee Benefits.....	00100	\$	62,704
Current Expenses.....	13000		64,778
Equipment.....	07000		1,297
Buildings.....	25800		<u>6,969</u>
Total.....		\$	135,748

*167 - Division of Natural Resources –
Whitewater Advertising and Promotion Fund
(WV Code Chapter 20)
Fund 3256 FY 2017 Org 0310*

Unclassified.....	09900	\$	200
Current Expenses.....	13000		<u>19,800</u>
Total.....		\$	20,000

*168 - Division of Miners' Health, Safety and Training –
Special Health, Safety and Training Fund
(WV Code Chapter 22A)
Fund 3355 FY 2017 Org 0314*

Personal Services and Employee Benefits.....	00100	\$	471,606
WV Mining Extension Service.....	02600		150,000
Unclassified.....	09900		40,985
Current Expenses.....	13000		1,954,557
Buildings.....	25800		481,358
Directed Transfer.....	70000		2,000,000

Land	73000		<u>1,000,000</u>
Total.....		\$	6,098,506

The above appropriation for Directed Transfer (fund 3355, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*169 - Department of Commerce –
Office of the Secretary –
Broadband Enhancement Fund
Fund 3013 FY 2017 Org 0327*

Current Expenses.....	13000	\$	1,887,000
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*170 - Division of Energy –
Energy Assistance
(WV Code Chapter 5B)
Fund 3010 FY 2017 Org 0328*

Energy Assistance – Total.....	64700	\$	62,000
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*171 - Division of Energy –
Office of Coal Field Community Development
(WV Code Chapter 5B)
Fund 3011 FY 2017 Org 0328*

Personal Services and Employee Benefits.....	00100	\$	430,724
Unclassified.....	09900		8,300
Current Expenses.....	13000		394,191
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		<u>4,000</u>
Total.....		\$	838,215

DEPARTMENT OF EDUCATION

*172 - State Board of Education –
Strategic Staff Development
(WV Code Chapter 18)
Fund 3937 FY 2017 Org 0402*

Personal Services and Employee Benefits.....	00100	\$	134,000
Unclassified.....	09900		1,000
Current Expenses.....	13000		<u>265,000</u>
Total.....		\$	400,000

*173 - State Board of Education –
School Construction Fund
(WV Code Chapters 18 and 18A)
Fund 3951 FY 2017 Org 0402*

SBA Construction Grants.....	24000	\$	27,217,000
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*174 - School Building Authority
(WV Code Chapter 18)
Fund 3959 FY 2017 Org 0402*

Personal Services and Employee Benefits.....	00100	\$	1,087,932
Current Expenses.....	13000		249,750
Repairs and Alterations.....	06400		7,500
Equipment.....	07000		<u>26,000</u>
Total.....		\$	1,371,182

The above appropriations are for the administrative expenses of the School Building Authority and shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said authority.

DEPARTMENT OF EDUCATION AND THE ARTS

*175 - Office of the Secretary –
Lottery Education Fund Interest Earnings –
Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2017 Org 0431

Any unexpended balance remaining in the appropriation for Educational Enhancements (fund 3508, appropriation 69500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

176 - Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2017 Org 0432

Personal Services and Employee Benefits.....	00100	\$	211,418
Current Expenses.....	13000		862,241
Equipment.....	07000		75,000
Buildings.....	25800		1,000
Other Assets.....	69000		52,328
Land	73000		<u>1,000</u>
Total.....		\$	1,202,987

177 - State Board of Rehabilitation –

Division of Rehabilitation Services –

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

Fund 8664 FY 2017 Org 0932

Personal Services and Employee Benefits.....	00100	\$	119,738
Current Expenses.....	13000		2,180,122
Repairs and Alterations.....	06400		85,500
Equipment.....	07000		220,000
Buildings.....	25800		150,000
Other Assets.....	69000		<u>150,000</u>
Total.....		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION*178 - Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2017 Org 0312

Personal Services and Employee Benefits.....	00100	\$	802,209
Current Expenses.....	13000		2,061,057
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		5,000
Other Assets.....	69000		4,403
Directed Transfer.....	70000		<u>1,000,000</u>
Total.....		\$	3,873,669

The above appropriation for Directed Transfer (fund 3288, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*179 - Division of Environmental Protection –**Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	692,784
Current Expenses.....	13000		195,569
Repairs and Alterations.....	06400		500
Equipment.....	07000		1,505
Unclassified.....	09900		3,072
Other Assets.....	69000		<u>2,000</u>
Total.....		\$	895,430

*180 - Division of Environmental Protection –**Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	935,324
Current Expenses.....	13000		1,238,610
Repairs and Alterations.....	06400		13,000
Equipment.....	07000		53,105
Unclassified.....	09900		2,900
Other Assets.....	69000		20,000
Directed Transfer.....	70000		<u>1,000,000</u>
Total.....		\$	3,262,939

The above appropriation for Directed Transfer (fund 3024, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

181 - Division of Environmental Protection –

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	1,350,829
Current Expenses.....	13000		16,402,506
Repairs and Alterations.....	06400		79,950
Equipment.....	07000		130,192
Other Assets.....	69000		<u>32,000</u>
Total.....		\$	17,995,477

182 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	15,314
Current Expenses.....	13000		<u>356,094</u>

Total..... \$ 371,408

*183 - Division of Environmental Protection –
Oil and Gas Operating Permit and Processing Fund
(WV Code Chapter 22)
Fund 3323 FY 2017 Org 0313*

Personal Services and Employee Benefits.....	00100	\$	3,264,961
Current Expenses.....	13000		1,313,961
Repairs and Alterations.....	06400		20,600
Equipment.....	07000		8,000
Unclassified.....	09900		44,700
Other Assets.....	69000		15,000
Directed Transfer.....	70000		<u>2,000,000</u>
Total.....		\$	6,667,222

The above appropriation for Directed Transfer (fund 3323, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*184 - Division of Environmental Protection –
Mining and Reclamation Operations Fund
(WV Code Chapter 22)
Fund 3324 FY 2017 Org 0313*

Personal Services and Employee Benefits.....	00100	\$	4,635,449
Current Expenses.....	13000		2,406,092
Repairs and Alterations.....	06400		60,260
Equipment.....	07000		85,134
Unclassified.....	09900		920
Other Assets.....	69000		<u>57,500</u>
Total.....		\$	7,245,355

185 - Division of Environmental Protection –

*Underground Storage Tank**Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	466,543
Current Expenses.....	13000		318,420
Repairs and Alterations.....	06400		5,350
Equipment.....	07000		3,610
Unclassified.....	09900		7,520
Other Assets.....	69000		<u>3,500</u>
Total.....		\$	804,943

*186 - Division of Environmental Protection –**Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	643,319
Current Expenses.....	13000		422,386
Repairs and Alterations.....	06400		7,014
Equipment.....	07000		9,000
Unclassified.....	09900		10,616
Other Assets.....	69000		<u>11,700</u>
Total.....		\$	1,104,035

*187 - Division of Environmental Protection –**Solid Waste Reclamation and**Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	793,967
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Current Expenses.....	13000		3,605,237
Repairs and Alterations.....	06400		25,000
Equipment.....	07000		31,500
Unclassified.....	09900		22,900
Other Assets.....	69000		<u>1,000</u>
Total.....		\$	4,479,604

188 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	3,041,424
Current Expenses.....	13000		1,020,229
Repairs and Alterations.....	06400		30,930
Equipment.....	07000		23,356
Unclassified.....	09900		37,145
Other Assets.....	69000		25,554
Directed Transfer.....	70000		<u>3,000,000</u>
Total.....		\$	7,178,638

The above appropriation for Directed Transfer (fund 3333, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

189 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	5,667,421
Current Expenses.....	13000		1,518,704
Repairs and Alterations.....	06400		84,045
Equipment.....	07000		115,356

Unclassified.....	09900		5,580
Other Assets.....	69000		52,951
Directed Transfer.....	70000		<u>1,000,000</u>
Total.....		\$	8,444,057

The above appropriation for Directed Transfer (fund 3336, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*190 - Division of Environmental Protection –
Environmental Laboratory
Certification Fund
(WV Code Chapter 22)
Fund 3340 FY 2017 Org 0313*

Personal Services and Employee Benefits.....	00100	\$	296,164
Current Expenses.....	13000		216,288
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		6,500
Unclassified.....	09900		400
Other Assets.....	69000		<u>4,000</u>
Total.....		\$	524,352

*191 - Division of Environmental Protection –
Stream Restoration Fund
(WV Code Chapter 22)
Fund 3349 FY 2017 Org 0313*

Current Expenses.....	13000	\$	10,298,205
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*192 - Division of Environmental Protection –
Litter Control Fund
(WV Code Chapter 22)
Fund 3486 FY 2017 Org 0313*

Current Expenses.....	13000	\$	60,000
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193 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	646,395
Current Expenses.....	13000		2,735,112
Repairs and Alterations.....	06400		800
Equipment.....	07000		500
Unclassified.....	09900		400
Other Assets.....	69000		<u>2,500</u>
Total.....		\$	3,385,707

194 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2017 Org 0313

Personal Services and Employee Benefits.....	00100	\$	1,228,345
Current Expenses.....	13000		638,729
Repairs and Alterations.....	06400		30,112
Equipment.....	07000		23,725
Unclassified.....	09900		1,180
Other Assets.....	69000		<u>15,500</u>
Total.....		\$	1,937,591

195 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2017 Org 0315

Personal Services and Employee Benefits.....	00100	\$	157,224
Current Expenses.....	13000		161,225
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		9,481
Other Assets.....	69000		<u>1,500</u>
Total.....		\$	330,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

196 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	876,771
Unclassified.....	09900		15,500
Current Expenses.....	13000		<u>1,257,788</u>
Total.....		\$	2,150,059

197 - Division of Health –

Hospital Services Revenue Account

Special Fund

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2017 Org 0506

Institutional Facilities Operations.....	33500	\$	56,708,911
Medical Services Trust Fund – Transfer.....	51200		<u>27,800,000</u>
Total.....		\$	84,508,911

The total amount of these appropriations shall be paid from the Hospital Services Revenue Account Special Fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for improvements in connection with existing facilities.

Additional funds have been appropriated in fund 0525, fiscal year 2017, organization 0506, for the operation of the institutional facilities. The Secretary of the Department of Health and Human Resources is authorized to utilize up to ten percent of the funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost saving services at the community level.

Necessary funds from the above appropriation may be used for medical facilities operations, either in connection with this fund or in connection with the appropriation designated Institutional Facilities Operations in the Consolidated Medical Service Fund (fund 0525, organization 0506).

From the above appropriation to Institutional Facilities Operations, together with available funds from the Consolidated Medical Services Fund (fund 0525, appropriation 33500) on July 1, 2016, the sum of \$160,000 shall be transferred to the Department of Agriculture – Land Division – Farm Operating Fund (1412) as advance payment for the purchase of food products; actual payments for such purchases shall not be required until such credits have been completely expended.

*198 - Division of Health –
Laboratory Services Fund
(WV Code Chapter 16)
Fund 5163 FY 2017 Org 0506*

Personal Services and Employee Benefits.....	00100	\$	912,657
Unclassified.....	09900		18,114
Current Expenses.....	13000		<u>880,716</u>
Total.....		\$	1,811,487

*199 - Division of Health –
The Health Facility Licensing Account
(WV Code Chapter 16)
Fund 5172 FY 2017 Org 0506*

Personal Services and Employee Benefits.....	00100	\$	605,950
Unclassified.....	09900		7,113
Current Expenses.....	13000		<u>98,247</u>
Total.....		\$	711,310

200 - Division of Health –

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2017 Org 0506

Current Expenses.....	13000	\$	13,800
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201 - Division of Health –

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	19,100
Unclassified.....	09900		373
Current Expenses.....	13000		<u>17,875</u>
Total.....		\$	37,348

202 - Division of Health –

West Virginia Birth-to-Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	707,545
Unclassified.....	09900		223,999
Current Expenses.....	13000		<u>24,668,438</u>
Total.....		\$	25,599,982

203 - Division of Health –

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2017 Org 0506

Current Expenses.....	13000	\$	7,579
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*204 - West Virginia Health Care Authority –
Health Care Cost Review Fund
(WV Code Chapter 16)
Fund 5375 FY 2017 Org 0507*

Personal Services and Employee Benefits.....	00100	\$	3,033,821
Hospital Assistance.....	02500		600,000
Unclassified.....	09900		67,000
Current Expenses.....	13000		2,837,945
Repairs and Alterations.....	06400		25,000
Equipment.....	07000		50,000
Buildings.....	25800		25,000
Other Assets.....	69000		<u>100,000</u>
Total.....		\$	6,738,766

The above appropriation is to be expended in accordance with and pursuant to the provisions of W.Va. Code §16-29B and from the Special Revolving Fund designated Health Care Cost Review Fund.

The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West Virginia Health Information Network Account (fund 5380) as authorized per W.Va. Code §16-29G-4.

*205 - West Virginia Health Care Authority –
West Virginia Health Information Network Account
(WV Code Chapter 16)
Fund 5380 FY 2017 Org 0507*

Personal Services and Employee Benefits.....	00100	\$	729,000
Unclassified.....	09900		20,000
Current Expenses.....	13000		1,251,000
Technology Infrastructure Network.....	35100		<u>3,500,000</u>
Total.....		\$	5,500,000

*206 - Division of Human Services –
Health Care Provider Tax –*

Medicaid State Share Fund
 (WV Code Chapter 11)
 Fund 5090 FY 2017 Org 0511

Medical Services.....	18900	\$	198,381,008
Medical Services Administrative Costs.....	78900		418,992
Total.....		\$	198,800,000

The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation 78900) shall be transferred to a Special Revenue account in the treasury for use by the Department of Health and Human Resources for administrative purposes. The remainder of all moneys deposited in the fund shall be transferred to the West Virginia Medical Services Fund (fund 5084).

207 - Division of Human Services –
Child Support Enforcement Fund
 (WV Code Chapter 48A)
 Fund 5094 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	24,809,509
Unclassified (R).....	09900		380,000
Current Expenses (R).....	13000		12,810,491
Total.....		\$	38,000,000

Any unexpended balances remaining in the appropriations for Unclassified (fund 5094, appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

208 - Division of Human Services –
Medical Services Trust Fund
 (WV Code Chapter 9)
 Fund 5185 FY 2017 Org 0511

Medical Services.....	18900	\$	160,910,206
Medical Services Administrative Costs.....	78900		548,723
Total.....		\$	161,458,929

The above appropriation to Medical Services shall be used to provide state match of Medicaid expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from the fund are limited to the following: payment of backlogged billings, funding for services to future federally mandated population groups and payment of the required state match for Medicaid disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred to the Division of Human Services accounts.

*209 - Division of Human Services –
James “Tiger” Morton Catastrophic Illness Fund
(WV Code Chapter 16)
Fund 5454 FY 2017 Org 0511*

Personal Services and Employee Benefits.....	00100	\$	89,392
Unclassified.....	09900		16,031
Current Expenses.....	13000		1,497,688
Directed Transfer.....	70000		700,000
Total.....		\$	2,303,111

The above appropriation for Directed Transfer (fund 5454, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*210 - Division of Human Services –
Domestic Violence Legal Services Fund
(WV Code Chapter 48)
Fund 5455 FY 2017 Org 0511*

Current Expenses.....	13000	\$	1,077,982
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*211 - Division of Human Services –
West Virginia Works Separate State College Program Fund
(WV Code Chapter 9)
Fund 5467 FY 2017 Org 0511*

Current Expenses.....	13000	\$	1,065,000
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*212 - Division of Human Services –
 West Virginia Works Separate State Two-Parent Program Fund
 (WV Code Chapter 9)
 Fund 5468 FY 2017 Org 0511*

Current Expenses.....	13000	\$	3,250,000
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*213 - Division of Human Services –
 Marriage Education Fund
 (WV Code Chapter 9)
 Fund 5490 FY 2017 Org 0511*

Personal Services and Employee Benefits.....	00100	\$	10,000
Current Expenses.....	13000		25,000
Total.....		\$	35,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

*214 - Department of Military Affairs and Public Safety –
 Office of the Secretary –
 Law-Enforcement, Safety and Emergency Worker
 Funeral Expense Payment Fund
 (WV Code Chapter 15)
 Fund 6003 FY 2017 Org 0601*

Current Expenses.....	13000	\$	32,000
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*215 - State Armory Board –
 General Armory Fund
 (WV Code Chapter 15)
 Fund 6057 FY 2017 Org 0603*

Personal Services and Employee Benefits.....	00100	\$	1,643,528
Current Expenses.....	13000		750,000
Repairs and Alterations.....	06400		485,652
Equipment.....	07000		300,000
Buildings.....	25800		770,820
Land	73000		<u>50,000</u>
Total.....		\$	4,000,000

From the above appropriations, the Adjutant General may receive and expend funds to conduct operations and activities to include functions of the Military Authority. The Adjutant General may transfer funds between appropriations, except no funds may be transferred to Personal Services and Employee Benefits (fund 6057, appropriation 00100).

*216 - Division of Homeland Security and
Emergency Management –
West Virginia Interoperable Radio Project
(WV Code Chapter 24)
Fund 6295 FY 2017 Org 0606*

Current Expenses.....	13000	\$	2,000,000
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Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295, appropriation 09600) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

*217 - West Virginia Division of Corrections –
Parolee Supervision Fees
(WV Code Chapter 62)
Fund 6362 FY 2017 Org 0608*

Personal Services and Employee Benefits.....	00100	\$	1,013,793
Unclassified.....	09900		9,804
Current Expenses.....	13000		758,480
Equipment.....	07000		30,000
Other Assets.....	69000		40,129
Directed Transfer.....	70000		<u>500,000</u>

Total..... \$ 2,352,206

The above appropriation for Directed Transfer (fund 6362, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

*218 - West Virginia State Police –
Motor Vehicle Inspection Fund
(WV Code Chapter 17C)
Fund 6501 FY 2017 Org 0612*

Personal Services and Employee Benefits.....	00100	\$	1,786,923
Current Expenses.....	13000		488,211
Repairs and Alterations.....	06400		204,500
Equipment.....	07000		4,770,751
Buildings.....	25800		534,000
Other Assets.....	69000		5,000
BRIM Premium.....	91300		<u>302,432</u>
Total.....		\$	8,091,817

The total amount of these appropriations shall be paid from the Special Revenue Fund out of fees collected for inspection stickers as provided by law.

*219 - West Virginia State Police –
Drunk Driving Prevention Fund
(WV Code Chapter 15)
Fund 6513 FY 2017 Org 0612*

Current Expenses.....	13000	\$	1,327,000
Equipment.....	07000		3,491,895
BRIM Premium.....	91300		<u>154,452</u>
Total.....		\$	4,973,347

The total amount of these appropriations shall be paid from the Special Revenue Fund out of receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in the State Treasury.

*220 - West Virginia State Police –
Surplus Real Property Proceeds Fund
(WV Code Chapter 15)
Fund 6516 FY 2017 Org 0612*

Buildings.....	25800	\$	443,980
Land	73000		1,000
BRIM Premium.....	91300		<u>77,222</u>
Total.....		\$	522,202

*221 - West Virginia State Police –
Surplus Transfer Account
(WV Code Chapter 15)
Fund 6519 FY 2017 Org 0612*

Current Expenses.....	13000	\$	114,063
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		157,002
Buildings.....	25800		40,000
Other Assets.....	69000		<u>45,000</u>
Total.....		\$	366,065

*222 - West Virginia State Police –
Central Abuse Registry Fund
(WV Code Chapter 15)
Fund 6527 FY 2017 Org 0612*

Personal Services and Employee Benefits.....	00100	\$	236,881
Current Expenses.....	13000		51,443
Repairs and Alterations.....	06400		500
Equipment.....	07000		200,500
Other Assets.....	69000		500
BRIM Premium.....	91300		<u>18,524</u>

Total..... \$ 508,348

*223 - West Virginia State Police –
Bail Bond Enforcer Account
(WV Code Chapter 15)
Fund 6532 FY 2017 Org 0612*

Current Expenses..... 13000 \$ 8,300

*224 - West Virginia State Police –
State Police Academy Post Exchange
(WV Code Chapter 15)
Fund 6544 FY 2017 Org 0612*

Current Expenses..... 13000 \$ 160,000

Repairs and Alterations..... 06400 40,000

Total..... \$ 200,000

*225 - Regional Jail and Correctional Facility Authority
(WV Code Chapter 31)
Fund 6675 FY 2017 Org 0615*

Personal Services and Employee Benefits..... 00100 \$ 1,971,039

Debt Service..... 04000 9,000,000

Current Expenses..... 13000 495,852

Repairs and Alterations..... 06400 4,000

Equipment..... 07000 1,743

Total..... \$ 11,472,634

*226 - Fire Commission –
Fire Marshal Fees
(WV Code Chapter 29)
Fund 6152 FY 2017 Org 0619*

Personal Services and Employee Benefits.....	00100	\$	2,848,036
Unclassified.....	09900		3,800
Current Expenses.....	13000		1,249,550
Repairs and Alterations.....	06400		58,500
Equipment.....	07000		35,800
Other Assets.....	69000		12,000
Directed Transfer.....	70000		500,000
BRIM Premium.....	91300		<u>50,000</u>
Total.....		\$	4,757,686

The above appropriation for Directed Transfer (fund 6152, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

227 - Division of Justice and Community Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2017 Org 0620

Personal Services and Employee Benefits.....	00100	\$	152,000
Unclassified.....	09900		750
Current Expenses.....	13000		1,846,250
Repairs and Alterations.....	06400		<u>1,000</u>
Total.....		\$	2,000,000

228 - Division of Justice and Community Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2017 Org 0620

Personal Services and Employee Benefits.....	00100	\$	21,865
Current Expenses.....	13000		<u>1,478,135</u>
Total.....		\$	1,500,000

DEPARTMENT OF REVENUE

229 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2017 Org 0303

Personal Services and Employee Benefits.....	00100	\$	2,421,059
Unclassified.....	09900		32,290
Current Expenses.....	13000		729,227
Repairs and Alterations.....	06400		500
Equipment.....	07000		16,000
Other Assets.....	69000		<u>30,000</u>
Total.....		\$	3,229,076

230 - Office of the Secretary –

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund 7005 FY 2017 Org 0701

Medical Services Trust Fund – Transfer.....	51200	\$	70,000,000
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The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall be transferred to the Medical Services Trust Fund (fund 5185).

231 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2017 Org 0701

Directed Transfer.....	70000		20,000,000
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The above appropriation for Directed Transfer shall be transferred to the Consolidated Public Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund (fund 2510).

232 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2017 Org 0702

Personal Services and Employee Benefits.....	00100	\$	23,459
Current Expenses.....	13000		<u>7,717</u>
Total.....		\$	31,176

233 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2017 Org 0702

Personal Services and Employee Benefits.....	00100	\$	655,203
Unclassified.....	09900		9,500
Current Expenses.....	13000		273,297
Repairs and Alterations.....	06400		7,000
Equipment.....	07000		<u>5,000</u>
Total.....		\$	950,000

234 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2017 Org 0702

Personal Services and Employee Benefits.....	00100	\$	254,162
Current Expenses.....	13000		<u>5,406</u>
Total.....		\$	259,568

235 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2017 Org 0702

Current Expenses.....	13000	\$	35,000
Equipment.....	07000		<u>15,000</u>
Total.....		\$	50,000

*236 - Tax Division –
Local Sales Tax and Excise Tax
Administration Fund
(WV Code Chapter 11)*

Fund 7099 FY 2017 Org 0702

Personal Services and Employee Benefits.....	00100	\$	1,508,968
Unclassified.....	09900		10,000
Current Expenses.....	13000		784,563
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		<u>5,000</u>
Total.....		\$	2,309,531

*237 - State Budget Office –
Public Employees Insurance Reserve Fund
(WV Code Chapter 11B)*

Fund 7400 FY 2017 Org 0703

Public Employees Insurance Reserve Fund – Transfer.....	90300	\$	6,800,000
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The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

*238 – State Budget Office –
Public Employee Insurance Agency Financial Stability Fund
(WV Code Chapter 11B)*

Fund 7401 FY 2017 Org 0703

Retiree Premium Offset.....	80101	\$	5,000,000
PEIA Reserve.....	80102		<u>10,000,000</u>
Total.....		\$	15,000,000

The above appropriation shall be transferred to special revenue fund to be utilized by the West Virginia Public Employees Insurance Agency for the purposes of permitting the PEIA Finance Board to offset \$5 million in retiree premium increases. Additionally, \$10 million will be put into a reserve fund to stabilize and preserve the future solvency of PEIA. Such amount shall not be included in the calculation of the plan year aggregate premium cost-sharing percentages between employers and employees.

*239 - Insurance Commissioner –
Examination Revolving Fund
(WV Code Chapter 33)
Fund 7150 FY 2017 Org 0704*

Personal Services and Employee Benefits.....	00100	\$	721,117
Current Expenses.....	13000		1,357,201
Repairs and Alterations.....	06400		3,000
Equipment.....	07000		81,374
Buildings.....	25800		8,289
Other Assets.....	69000		<u>11,426</u>
Total.....		\$	2,182,407

*240 - Insurance Commissioner –
Consumer Advocate
(WV Code Chapter 33)
Fund 7151 FY 2017 Org 0704*

Personal Services and Employee Benefits.....	00100	\$	552,228
Current Expenses.....	13000		202,152
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		34,225
Buildings.....	25800		4,865

Other Assets.....	69000		<u>19,460</u>
Total.....		\$	817,930

*241 - Insurance Commissioner –
Insurance Commission Fund
(WV Code Chapter 33)
Fund 7152 FY 2017 Org 0704*

Personal Services and Employee Benefits.....	00100	\$	25,039,727
Current Expenses.....	13000		8,797,758
Repairs and Alterations.....	06400		68,614
Equipment.....	07000		1,728,240
Buildings.....	25800		25,000
Other Assets.....	69000		<u>340,661</u>
Total.....		\$	36,000,000

*242 - Insurance Commissioner –
Workers' Compensation Old Fund
(WV Code Chapter 23)
Fund 7162 FY 2017 Org 0704*

Employee Benefits.....	01000	\$	125,000
Current Expenses.....	13000		<u>549,875,000</u>
Total.....		\$	550,000,000

*243- Insurance Commissioner –
Workers' Compensation Uninsured Employers' Fund
(WV Code Chapter 23)
Fund 7163 FY 2017 Org 0704*

Current Expenses.....	13000	\$	27,000,000
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244 - Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2017 Org 0704

Current Expenses.....	13000	\$	5,000,000
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245 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2017 Org 0704

Current Expenses.....	13000	\$	10,000,000
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246 - Lottery Commission –

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209 FY 2017 Org 0705

Buildings.....	25800	\$	500,000
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247 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2017 Org 0706

Personal Services and Employee Benefits.....	00100	\$	247,523
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Current Expenses.....	13000		144,844
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Equipment.....	07000		<u>100</u>
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Total.....		\$	392,467
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248 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2017 Org 0707

Medical Expenses – Total..... 24500 \$ 57,000

The total amount of this appropriation shall be paid from the Special Revenue Fund out of collections of license fees and fines as provided by law.

No expenditures shall be made from this fund except for hospitalization, medical care and/or funeral expenses for persons contributing to this fund.

*249 - Racing Commission –
Administration and Promotion Account
(WV Code Chapter 19)
Fund 7304 FY 2017 Org 0707*

Personal Services and Employee Benefits.....	00100	\$	256,665
Current Expenses.....	13000		93,335
Other Assets.....	69000		5,000
Total.....		\$	355,000

*250 - Racing Commission –
General Administration
(WV Code Chapter 19)
Fund 7305 FY 2017 Org 0707*

Personal Services and Employee Benefits.....	00100	\$	2,271,339
Current Expenses.....	13000		566,248
Repairs and Alterations.....	06400		7,000
Other Assets.....	69000		50,000
Total.....		\$	2,894,587

*251 - Racing Commission –
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account
(WV Code Chapter 19)*

Fund 7307 FY 2017 Org 0707

Personal Services and Employee Benefits.....	00100	\$	864,474
Current Expenses.....	13000		214,406
Other Assets.....	69000		<u>200,000</u>
Total.....		\$	1,278,880

*252 - Alcohol Beverage Control Administration –**Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2017 Org 0708

Personal Services and Employee Benefits.....	00100	\$	122,339
Current Expenses.....	13000		69,186
Repairs and Alterations.....	06400		7,263
Equipment.....	07000		10,000
Buildings.....	25800		100,000
Other Assets.....	69000		<u>100</u>
Total.....		\$	308,888

To the extent permitted by law, four classified exempt positions shall be provided from Personal Services and Employee Benefits appropriation for field auditors.

253 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2017 Org 0708

Personal Services and Employee Benefits.....	00100	\$	5,413,237
Current Expenses.....	13000		2,897,577
Repairs and Alterations.....	06400		84,000
Equipment.....	07000		108,000
Buildings.....	25800		100
Purchase of Supplies for Resale.....	41900		72,500,000
Transfer Liquor Profits and Taxes.....	42500		16,000,000

Other Assets.....	69000		100
Land	73000		<u>100</u>
Total.....		\$	97,003,114

The total amount of these appropriations shall be paid from a special revenue fund out of liquor revenues and any other revenues available.

The above appropriations include the salary of the commissioner and the salaries, expenses and equipment of administrative offices, warehouses and inspectors.

The above appropriations include funding for the Tobacco/Alcohol Education Program.

There is hereby appropriated from liquor revenues, in addition to the above appropriations as needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits and taxes to the General Revenue Fund.

254 - State Athletic Commission Fund
 (WV Code Chapter 29)
 Fund 7009 FY 2017 Org 0933

Current Expenses.....	13000	\$	20,000
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DEPARTMENT OF TRANSPORTATION

255 - Division of Motor Vehicles –
Dealer Recovery Fund
 (WV Code Chapter 17)
 Fund 8220 FY 2017 Org 0802

Current Expenses.....	13000	\$	189,000
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256 - Division of Motor Vehicles –
Motor Vehicle Fees Fund
 (WV Code Chapter 17B)
 Fund 8223 FY 2017 Org 0802

Personal Services and Employee Benefits.....	00100	\$	2,852,799
Current Expenses.....	13000		4,882,937

Repairs and Alterations.....	06400		16,000
Equipment.....	07000		75,000
Other Assets.....	69000		10,000
BRIM Premium.....	91300		<u>74,775</u>
Total.....		\$	7,911,511

257 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2017 Org 0803

Current Expenses.....	13000	\$	1,650,000
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258 - Public Port Authority –

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2017 Org 0806

Current Expenses.....	13000	\$	510,000
Other Assets.....	69000		<u>3,490,000</u>
Total.....		\$	4,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

259 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2017 Org 0613

Personal Services and Employee Benefits.....	00100	\$	94,210
Current Expenses.....	13000		2,255,997
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		10,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	2,380,207

260 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2017 Org 0618

Current Expenses.....	13000	\$	700,000
Repairs and Alterations.....	06400		<u>50,000</u>
Total.....		\$	750,000

BUREAU OF SENIOR SERVICES

261 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2017 Org 0508

Personal Services and Employee Benefits.....	00100	\$	151,290
Current Expenses.....	13000		<u>10,348,710</u>
Total.....		\$	10,500,000

The total amount of these appropriations are funded from annual table game license fees to enable the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and community-based services.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

262 - West Virginia University at Parkersburg –

Land Sale Account

(WV Code Chapter 18B)

Fund 4322 FY 2017 Org 0464

Capital Outlay, Repairs and Equipment.....	58900	\$	532,000
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The total amount of this appropriation shall be used for the purchase of additional real property or technology, or for capital improvements at the institution.

HIGHER EDUCATION POLICY COMMISSION

263 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2017 Org 0442

Debt Service.....	04000	\$	27,720,321
General Capital Expenditures.....	30600		5,000,000
Facilities Planning and Administration.....	38600		<u>421,082</u>
Total.....		\$	33,141,403

The total amount of these appropriations shall be paid from the Special Capital Improvement Fund created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

The above appropriations, except for Debt Service, may be transferred to special revenue funds for capital improvement projects at the institutions.

264 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2017 Org 0442

Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906, appropriation 51100) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The appropriation shall be paid from available unexpended cash balances and interest earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy Commission and the funds may be allocated to any institution within the system.

The total amount of this appropriation shall be paid from the unexpended proceeds of revenue bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

265 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)
Fund 4908 FY 2017 Org 0442

Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund 4908, appropriation 95800) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

*266 - West Virginia University –
West Virginia University Health Sciences Center*
(WV Code Chapters 18 and 18B)
Fund 4179 FY 2017 Org 0463

Personal Services and Employee Benefits.....	00100	\$	10,274,340
Current Expenses.....	13000		4,524,300
Repairs and Alterations.....	06400		425,000
Equipment.....	07000		512,000
Buildings.....	25800		150,000
Other Assets.....	69000		<u>50,000</u>
Total.....		\$	15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

*267- Board of Barbers and Cosmetologists –
Barbers and Beauticians Special Fund*
(WV Code Chapters 16 and 30)
Fund 5425 FY 2017 Org 0505

Personal Services and Employee Benefits.....	00100	\$	504,497
Current Expenses.....	13000		<u>239,969</u>
Total.....		\$	744,466

The total amount of these appropriations shall be paid from a special revenue fund out of collections made by the Board of Barbers and Cosmetologists as provided by law.

*268- Hospital Finance Authority –
Hospital Finance Authority Fund
(WV Code Chapter 16)
Fund 5475 FY 2017 Org 0509*

Personal Services and Employee Benefits.....	00100	\$	85,981
Unclassified.....	09900		1,450
Current Expenses.....	13000		<u>57,740</u>
Total.....		\$	145,171

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by Article 29A, Chapter 16 of the Code.

*269 - WV State Board of Examiners for Licensed Practical Nurses –
Licensed Practical Nurses
(WV Code Chapter 30)
Fund 8517 FY 2017 Org 0906*

Personal Services and Employee Benefits.....	00100	\$	430,324
Current Expenses.....	13000		<u>53,133</u>
Total.....		\$	483,457

*270 - WV Board of Examiners for Registered Professional Nurses –
Registered Professional Nurses
(WV Code Chapter 30)
Fund 8520 FY 2017 Org 0907*

Personal Services and Employee Benefits.....	00100	\$	1,081,694
Current Expenses.....	13000		295,339
Repairs and Alterations.....	06400		3,000
Equipment.....	07000		19,500
Other Assets.....	69000		4,500
Directed Transfer.....	70000		<u>500,000</u>

Total..... \$ 1,904,033

The above appropriation for Directed Transfer (fund 8520, appropriation 70000) shall be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185).

271 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2017 Org 0926

Personal Services and Employee Benefits.....	00100	\$	11,807,314
Unclassified.....	09900		147,643
Current Expenses.....	13000		2,594,398
Repairs and Alterations.....	06400		55,000
Equipment.....	07000		160,000
Buildings.....	25800		4,500,000
PSC Weight Enforcement.....	34500		4,405,884
Debt Payment/Capital Outlay.....	52000		350,000
BRIM Premium.....	91300		<u>114,609</u>
Total.....		\$	24,134,848

The total amount of these appropriations shall be paid from a special revenue fund out of collections for special license fees from public service corporations as provided by law.

The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

272 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2017 Org 0926

Personal Services and Employee Benefits.....	00100	\$	284,198
Unclassified.....	09900		3,851

Current Expenses.....	13000		93,115
Repairs and Alterations.....	06400		<u>4,000</u>
Total.....		\$	385,164

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over pipeline companies as provided by law.

*273 - Public Service Commission –
Motor Carrier Division
(WV Code Chapter 24A)
Fund 8625 FY 2017 Org 0926*

Personal Services and Employee Benefits.....	00100	\$	2,243,526
Unclassified.....	09900		29,233
Current Expenses.....	13000		577,557
Repairs and Alterations.....	06400		23,000
Equipment.....	07000		<u>50,000</u>
Total.....		\$	2,923,316

The total amount of these appropriations shall be paid from a special revenue fund out of receipts collected for or by the Public Service Commission pursuant to and in the exercise of regulatory authority over motor carriers as provided by law.

*274 - Public Service Commission –
Consumer Advocate Fund
(WV Code Chapter 24)
Fund 8627 FY 2017 Org 0926*

Personal Services and Employee Benefits.....	00100	\$	743,372
Current Expenses.....	13000		276,472
Equipment.....	07000		10,000
BRIM Premium.....	91300		<u>4,532</u>
Total.....		\$	1,034,376

The total amount of these appropriations shall be supported by cash from a special revenue fund out of collections made by the Public Service Commission.

*275 - Real Estate Commission –
Real Estate License Fund
(WV Code Chapter 30)
Fund 8635 FY 2017 Org 0927*

Personal Services and Employee Benefits.....	00100	\$	582,413
Current Expenses.....	13000		285,622
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		<u>10,000</u>
Total.....		\$	883,035

The total amount of these appropriations shall be paid out of collections of license fees as provided by law.

*276 - WV Board of Examiners for Speech-Language
Pathology and Audiology –
Speech-Language Pathology and Audiology Operating Fund
(WV Code Chapter 30)
Fund 8646 FY 2017 Org 0930*

Personal Services and Employee Benefits.....	00100	\$	73,190
Current Expenses.....	13000		<u>65,623</u>
Total.....		\$	138,813

*277 - WV Board of Respiratory Care –
Board of Respiratory Care Fund
(WV Code Chapter 30)
Fund 8676 FY 2017 Org 0935*

Personal Services and Employee Benefits.....	00100	\$	79,583
Current Expenses.....	13000		51,047
Repairs and Alterations.....	06400		<u>400</u>

Total..... \$ 131,030

*278 - WV Board of Licensed Dietitians –
Dietitians Licensure Board Fund
(WV Code Chapter 30)
Fund 8680 FY 2017 Org 0936*

Personal Services and Employee Benefits.....	00100	\$	8,648
Current Expenses.....	13000		14,352
Total.....		\$	23,000

*279 - Massage Therapy Licensure Board –
Massage Therapist Board Fund
(WV Code Chapter 30)
Fund 8671 FY 2017 Org 0938*

Personal Services and Employee Benefits.....	00100	\$	104,358
Current Expenses.....	13000		22,708
Total.....		\$	127,066

*280 - Board of Medicine –
Medical Licensing Board Fund
(WV Code Chapter 30)
Fund 9070 FY 2017 Org 0945*

Personal Services and Employee Benefits.....	00100	\$	1,047,752
Current Expenses.....	13000		988,789
Repairs and Alterations.....	06400		20,000
Total.....		\$	2,056,541

*281 - West Virginia Enterprise Resource Planning Board –
Enterprise Resource Planning System Fund
(WV Code Chapter 12)*

Fund 9080 FY 2017 Org 0947

Personal Services and Employee Benefits.....	00100	\$	6,713,066
Unclassified.....	09900		430,000
Current Expenses.....	13000		42,306,934
Repairs and Alterations.....	06400		100,000
Equipment.....	07000		250,000
Buildings.....	25800		100,000
Other Assets.....	69000		<u>100,000</u>
Total.....		\$	50,000,000

*282 - Board of Treasury Investments –
Board of Treasury Investments Fee Fund
(WV Code Chapter 12)*

Fund 9152 FY 2017 Org 0950

Personal Services and Employee Benefits.....	00100	\$	715,279
Unclassified.....	09900		12,667
Current Expenses.....	13000		488,074
BRIM Premium.....	91300		50,687
Fees of Custodians, Fund Advisors and Fund Managers.....	93800		<u>3,500,000</u>
Total.....		\$	4,766,707

There is hereby appropriated from this fund, in addition to the above appropriation if needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12 of the Code.

The total amount of these appropriations shall be paid from the special revenue fund out of fees and collections as provided by law.

Total TITLE II, Section 3 — Other Funds

(Including claims against the state)..... \$ 1,980,026,910

Sec. 4. Appropriations from lottery net profits. — Net profits of the lottery are to be deposited by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery shall prorate

each deposit of net profits in the proportion the appropriation for each account bears to the total of the appropriations for all accounts.

After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065, Fund 4297, Fund 3390, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts as required by this section.

283 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2017 Org 0211

	Appro- piation		Lottery Funds
Debt Service – Total.....	31000	\$	10,000,000

284 - West Virginia Development Office –

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2017 Org 0304

Tourism – Telemarketing Center.....	46300	\$	82,080
WV Film Office.....	49800		341,153
Tourism – Advertising (R).....	61800		1,822,407
Tourism – Operations (R).....	66200		<u>3,970,510</u>
Total.....		\$	6,216,150

Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067, appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

285 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2017 Org 0310

Personal Services and Employee Benefits.....	00100	\$	2,104,327
Current Expenses.....	13000		23,000
Pricketts Fort State Park.....	32400		106,560
Non-Game Wildlife (R).....	52700		367,248
State Parks and Recreation Advertising (R).....	61900		<u>494,578</u>
Total.....		\$	3,095,713

Any unexpended balances remaining in the appropriations for Unclassified (fund 3267, appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

286 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2017 Org 0402

FBI Checks.....	37200	\$	108,860
Vocational Education Equipment Replacement.....	39300		800,000
Assessment Program (R).....	39600		2,946,059
21st Century Technology Infrastructure			
Network Tools and Support (R).....	93300		<u>14,151,287</u>
Total.....		\$	18,006,206

Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, appropriation 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and Support (fund 3951, appropriation 93300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

*287 - State Department of Education –**School Building Authority –**Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2017 Org 0402

Debt Service – Total.....	31000	\$	7,507,700
Directed Transfer.....	70000		<u>10,492,300</u>
Total.....		\$	18,000,000

The School Building Authority shall have the authority to transfer between the above appropriations in accordance with W.Va. Code §29-22-18.

288 - Department of Education and the Arts –

Office of the Secretary –

Control Account –

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2017 Org 0431

Unclassified (R).....	09900	\$	11,864
Current Expenses.....	13000		108,136
Commission for National and Community Service.....	19300		350,228
Arts Programs (R).....	50000		81,510
College Readiness.....	57900		154,906
Statewide STEM 21 st Century Academy.....	89700		130,000
Literacy Project (R).....	89900		<u>350,000</u>
Total.....		\$	1,186,644

Any unexpended balances remaining in the appropriations for Unclassified (fund 3508, appropriation 09900), Governor’s Honors Academy (fund 3508, appropriation 47800), Arts Programs (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

289 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2017 Org 0432

Huntington Symphony.....	02700	\$	73,823
Preservation West Virginia (R).....	09200		587,519
Fairs and Festivals (R).....	12200		1,668,297
Archeological Curation/Capital Improvements (R).....	24600		37,593
Historic Preservation Grants (R).....	31100		368,428
West Virginia Public Theater.....	31200		150,024
Greenbrier Valley Theater.....	42300		124,429
Theater Arts of West Virginia.....	46400		112,500
Marshall Artists Series.....	51800		45,007
Grants for Competitive Arts Program (R).....	62400		726,000
West Virginia State Fair.....	65700		39,052
Save the Music.....	68000		30,000
Contemporary American Theater Festival.....	81100		71,602
Independence Hall.....	81200		34,097
Mountain State Forest Festival.....	86400		47,734
WV Symphony.....	90700		73,823
Wheeling Symphony.....	90800		73,823
Appalachian Children's Chorus.....	91600		<u>68,193</u>
Total.....		\$	4,331,944

From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200) funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,342, Aracoma Story (Logan) \$37,129, Arts Monongahela (Monongalia) \$14,852, Barbour County Arts and Humanities Council \$1,114, Beckley Main Street (Raleigh) \$3,713, Buffalo Creek Memorial (Logan) \$3,713, Carnegie Hall (Greenbrier) \$58,624, Ceredo Historical Society (Wayne) \$1,485, Ceredo Kenova Railroad Museum (Wayne) \$1,485, Ceredo Museum (Wayne) \$900, Children's Theatre of Charleston (Kanawha) \$3,909, Chuck Mathena Center (Mercer) \$78,165, Collis P. Huntington Railroad Historical Society (Cabell) \$7,426, Country Music Hall of Fame and Museum (Marion) \$5,198, First Stage Children's Theater Company \$1,485, Flannigan Murrell House (Summers) \$4,726, Fort Ashby Fort (Mineral) \$1,114, Fort New Salem (Harrison) \$2,748, Fort Randolph (Mason) \$3,713, General Adam Stephen Memorial Foundation (Berkeley) \$13,757, Grafton Mother's Day Shrine Committee (Taylor) \$6,312, Hardy County Tour and Crafts Association \$14,852, Heartwood in the Hills (Calhoun) \$6,300, Heritage Farm Museum & Village (Cabell) \$37,129, Historic Fayette Theater (Fayette) \$4,084, Historic Middleway Conservancy (Jefferson) \$743, Jefferson County Black History Preservation

Society \$3,713, Jefferson County Historical Landmark Commission \$5,941, Maddie Carroll House (Cabell) \$5,569, Marshall County Historical Society \$6,312, McCoy Theater (Hardy) \$14,852, Morgantown Theater Company (Monongalia) \$14,852, Mountaineer Boys' State (Lewis) \$7,426, Nicholas Old Main Foundation (Nicholas) \$1,485, Norman Dillon Farm Museum (Berkeley) \$7,426, Old Opera House Theater Company (Jefferson) \$11,138, Parkersburg Arts Center (Wood) \$14,852, Pocahontas Historic Opera House \$4,455, Raleigh County All Wars Museum \$7,426, Rhododendron Girl's State (Ohio) \$7,426, Roane County 4-H and FFA Youth Livestock Program \$3,713, Scottish Heritage Society/N. Central WV (Harrison) \$3,713, Society for the Preservation of McGrew House (Preston) \$2,599, Southern West Virginia Veterans' Museum \$4,242, Summers County Historic Landmark Commission \$3,713, Those Who Served War Museum (Mercer) \$2,970, Three Rivers Avian Center (Summers) \$6,638, Tug Valley Arts Council (Mingo) \$3,713, Tug Valley Chamber of Commerce Coal House (Mingo) \$1,485, Tunnelton Historical Society (Preston) \$1,485, Veterans Committee for Civic Improvement of Huntington (Wayne) \$3,713, West Virginia Museum of Glass (Lewis) \$3,713, West Virginia Music Hall of Fame (Kanawha) \$25,990, YMCA Camp Horseshoe (Tucker) \$74,257, Youth Museum of Southern West Virginia (Raleigh) \$8,911, Z.D. Ramsdell House (Wayne) \$900.

From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding shall be provided to A Princeton 4th (Mercer) \$2,250, African-American Cultural Heritage Festival (Jefferson) \$3,713, Alderson 4th of July Celebration (Greenbrier) \$3,713, Allegheny Echo (Pocahontas) \$5,570, Alpine Festival/Leaf Peepers Festival (Tucker) \$8,354, American Civil War (Grant) \$3,909, American Legion Post 8 Veterans Day Parade (McDowell) \$1,563, Angus Beef and Cattle Show (Lewis) \$1,114, Annual Birch River Days (Nicholas) \$1,620, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,173, Annual Ruddle Park Jamboree (Pendleton) \$5,863, Antique Market Fair (Lewis) \$1,485, Apollo Theater-Summer Program (Berkeley) \$1,485, Apple Butter Festival (Morgan) \$4,455, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,599, Armed Forces Day-South Charleston (Kanawha) \$2,228, Arthurdale Heritage New Deal Festival (Preston) \$3,713, Athens Town Fair (Mercer) \$1,485, Augusta Fair (Randolph) \$3,713, Autumn Harvest Fest (Monroe) \$3,060, Barbour County Fair \$18,564, Barboursville Octoberfest (Cabell) \$3,713, Bass Festival (Pleasants) \$1,374, Battelle District Fair (Monongalia) \$3,713, Battle of Dry Creek (Greenbrier) \$1,114, Battle of Point Pleasant Memorial Committee (Mason) \$3,713, Belle Town Fair (Kanawha) \$3,342, Belleville Homecoming (Wood) \$14,852, Bergoo Down Home Days (Webster) \$1,857, Berkeley County Youth Fair \$13,738, Black Bear 4K Mountain Bike Race (Kanawha) \$855, Black Heritage Festival (Harrison) \$4,455, Black Walnut Festival (Roane) \$7,426, Blast from the Past (Upshur) \$1,800, Blue-Gray Reunion (Barbour) \$2,599, Boone County Fair \$7,426, Boone County Labor Day Celebration \$2,970, Bradshaw Fall Festival (McDowell) \$1,485, Brandonville Heritage Day (Preston) \$1,310, Braxton County Fair \$8,540, Braxton County Monster Fest / West Virginia Autumn Festival \$1,857, Brooke County Fair \$2,599, Bruceton

Mills Good Neighbor Days (Preston) \$1,485, Buckwheat Festival (Preston) \$6,313, Buffalo 4th of July Celebration (Putnam) \$500, Buffalo October Fest (Putnam) \$4,050, Burlington Apple Harvest Festival (Mineral) \$22,277, Burlington Pumpkin Harvest Festival (Raleigh) \$3,713, Burnsville Harvest Festival (Braxton) \$1,759, Cabell County Fair \$7,426, Calhoun County Wood Festival \$1,485, Campbell's Creek Community Fair (Kanawha) \$1,857, Cape Coalwood Festival Association (McDowell) \$1,857, Capon Bridge Founders Day Festival (Hampshire) \$1,485, Capon Springs Ruritan 4th of July (Hampshire) \$855, Cass Homecoming (Pocahontas) \$1,485, Cedarville Town Festival (Gilmer) \$855, Celebration in the Park (Wood) \$2,970, Celebration of America (Monongalia) \$4,455, Ceredo Freedom Festival (Wayne) \$876, Chapmanville Apple Butter Festival (Logan) \$855, Chapmanville Fire Department 4th of July (Logan) \$2,228, Charles Town Christmas Festival (Jefferson) \$3,713, Charles Town Heritage Festival (Jefferson) \$3,713, Cherry River Festival (Nicholas) \$4,827, Chester Fireworks (Hancock) \$1,114, Chester 4th of July Festivities (Hancock) \$3,713, Chief Logan State Park-Civil War Celebration (Logan) \$5,941, Chillfest West Virginia State Chili Championship (Cabell) \$1,954, Christmas In Our Town (Marion) \$3,909, Christmas in Shepherdstown (Jefferson) \$2,970, Christmas in the Park (Brooke) \$3,713, Christmas in the Park (Logan) \$18,564, City of Dunbar Critter Dinner (Kanawha) \$7,426, City of Logan Polar Express (Logan) \$5,570, City of New Martinsville Festival of Memories (Wetzel) \$8,168, Clay County Golden Delicious Apple Festival \$5,198, Clay District Fair (Monongalia) \$1,350, Coal Field Jamboree (Logan) \$25,990, Coalton Days Fair (Randolph) \$5,198, Country Roads Festival (Fayette) \$1,485, Cowen Railroad Festival (Webster) \$2,599, Craigs ville Fall Festival (Nicholas) \$2,599, Cruise into Princeton (Mercer) \$2,700, Culturefest World Music & Arts Festival (Mercer) \$5,863, Delbarton Homecoming (Mingo) \$2,599, Doddridge County Fair \$5,198, Dorcas Ice Cream Social (Grant) \$4,455, Durbin Days (Pocahontas) \$3,713, Elbert/Filbert Reunion Festival (McDowell) \$1,114, Elkins Randolph County 4th of July Car Show (Randolph) \$1,485, Fairview 4th of July Celebration (Marion) \$855, Farm Safety Day (Preston) \$1,485, Farmer's Day Festival (Monroe) \$2,913, Farmers' Day Parade (Wyoming) \$900, Fenwick Mountain Old Time Community Festival (Nicholas) \$3,600, FestivALL Charleston (Kanawha) \$14,852, Flatwoods Days (Braxton) \$876, Flemington Day Fair and Festival (Taylor) \$2,599, Follansbee Community Days (Brooke) \$6,126, Fort Gay Mountain Heritage Days (Wayne) \$3,713, Fort Henry Days (Ohio) \$3,936, Fort Henry Living History (Ohio) \$1,954, Fort New Salem Spirit of Christmas Festival (Harrison) \$3,040, Frankford Autumnfest (Greenbrier) \$3,713, Franklin Fishing Derby (Pendleton) \$5,570, Freshwater Folk Festival (Greenbrier) \$3,713, Friends Auxiliary of W.R. Sharpe Hospital (Lewis) \$3,713, Frontier Days (Harrison) \$2,228, Frontier Fest/Canaan Valley (Taylor) \$3,713, Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$1,857, Gassaway Days Celebration (Braxton) \$3,713, Gilbert Elementary Fall Blast (Mingo) \$2,735, Gilbert Kiwanis Harvest Festival (Mingo) \$2,970, Gilbert Spring Fling (Mingo) \$4,494, Gilmer County Farm Show \$2,970, Grant County Arts Council \$1,485, Grape Stomping Wine Festival

(Nicholas) \$1,485, Great Greenbrier River Race (Pocahontas) \$7,426, Greater Quinwood Days (Greenbrier) \$977, Guyandotte Civil War Days (Cabell) \$7,426, Hamlin 4th of July Celebration (Lincoln) \$3,713, Hampshire Civil War Celebration Days (Hampshire) \$855, Hampshire County 4th of July Celebration \$14,852, Hampshire County Fair \$6,253, Hampshire Heritage Days (Hampshire) \$2,970, Hancock County Oldtime Fair \$3,713, Hardy County Commission - 4th of July \$7,426, Hatfield McCoy Matewan Reunion Festival (Mingo) \$15,413, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) \$3,713, Heat'n the Hills Chillfest (Lincoln) \$3,127, Heritage Craft Festival (Monroe) \$1,305, Heritage Days Festival (Roane) \$1,114, Hilltop Festival (Cabell) \$855, Hilltop Festival of Lights (McDowell) \$1,485, Hinton Railroad Days (Summers) \$5,434, Holly River Festival (Webster) \$1,114, Hometown Mountain Heritage Festival (Fayette) \$3,040, Hundred 4th of July (Wetzel) \$5,384, Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) \$1,485, Hurricane 4th of July Celebration (Putnam) \$3,713, Jaeger Town Fair (McDowell) \$1,114, Irish Heritage Festival of West Virginia (Raleigh) \$3,713, Irish Spring Festival (Lewis) \$855, Italian Heritage Festival-Clarksburg (Harrison) \$22,277, Jackson County Fair \$3,713, Jamboree (Pocahontas) \$3,713, Jane Lew Arts and Crafts Fair (Lewis) \$855, Jefferson County Fair Association \$18,564, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$855, John Henry Days Festival (Monroe) \$5,873, Johnnie Johnson Blues and Jazz Festival (Marion) \$3,713, Johnstown Community Fair (Harrison) \$1,857, Junior Heifer Preview Show (Lewis) \$1,485, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$3,713, Keeper of the Mountains-Kayford (Kanawha) \$1,857, Kenova Autumn Festival (Wayne) \$5,472, Kermit Fall Festival (Mingo) \$2,228, Keystone Reunion Gala (McDowell) \$1,954, King Coal Festival (Mingo) \$3,713, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,485, L.Z. Rainelle West Virginia Veterans Reunion (Greenbrier) \$3,713, Lady of Agriculture (Preston) \$855, Larry Joe Harless Center Octoberfest Hatfield McCoy Trail (Mingo) \$7,426, Larry Joe Harless Community Center Spring Middle School Event (Mingo) \$3,713, Last Blast of Summer (McDowell) \$3,713, Lewis County Fair Association \$2,599, Lewisburg Shanghai (Greenbrier) \$1,485, Lincoln County Fall Festival \$5,941, Lincoln County Winterfest \$3,713, Linside Veterans' Day Parade \$900, Little Levels Heritage Festival (Pocahontas) \$1,485, Lost Creek Community Festival (Harrison) \$5,198, Main Street Arts Festival (Upshur) \$3,909, Main Street Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,517, Mannington District Fair (Marion) \$4,455, Maple Syrup Festival (Randolph) \$855, Marion County FFA Farm Fest \$1,857, Marmet Labor Day Celebration (Kanawha) \$3,848, Marshall County Antique Power Show \$1,857, Marshall County Fair \$5,570, Mason County Fair \$3,713, Mason Dixon Festival (Monongalia) \$5,198, Matewan Massacre Reenactment (Mingo) \$6,255, Matewan-Magnolia Fair (Mingo) \$19,915, McARTS-McDowell County \$14,852, McDowell County Fair \$1,857, McGrew House History Day (Preston) \$1,485, McNeill's Rangers (Mineral) \$5,941, Meadow Bridge Hometown Festival (Fayette) \$929, Meadow River Days Festival (Greenbrier) \$2,228, Mercer Bluestone Valley Fair (Mercer) \$1,485, Mercer County Fair \$1,485, Mercer County Heritage

Festival \$4,343, Mid Ohio Valley Antique Engine Festival (Wood) \$2,228, Milton Christmas in the Park (Cabell) \$1,857, Milton 4th of July Celebration (Cabell) \$1,857, Mineral County Fair \$1,300, Mineral County Veterans Day Parade \$1,114, Molasses Festival (Calhoun) \$1,485, Monongahfest (Marion) \$4,690, Moon Over Mountwood Fishing Festival (Wood) \$2,228, Morgan County Fair-History Wagon \$1,114, Moundsville Bass Festival (Marshall) \$2,970, Moundsville July 4th Celebration (Marshall) \$3,713, Mount Liberty Fall Festival (Barbour) \$1,857, Mountain Fest (Monongalia) \$14,852, Mountain Festival (Mercer) \$3,434, Mountain Heritage Arts and Crafts Festival (Jefferson) \$3,713, Mountain Music Festival (McDowell) \$1,857, Mountain State Apple Harvest Festival (Berkeley) \$5,570, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson) \$33,415, Mountaineer Hot Air Balloon Festival (Monongalia) \$2,970, Mullens Dogwood Festival (Wyoming) \$5,198, Multi-Cultural Festival of West Virginia (Kanawha) \$14,852, Music and Barbecue - Banks District VFD (Upshur) \$1,598, New Cumberland Christmas Parade (Hancock) \$2,228, New Cumberland 4th of July (Hancock) \$3,713, New River Bridge Day Festival (Fayette) \$29,703, Newburg Volunteer Fireman's Field Day (Preston) \$855, Nicholas County Fair \$3,713, Nicholas County Potato Festival \$2,599, Oak Leaf Festival (Fayette) \$7,817, Oceana Heritage Festival (Wyoming) \$4,455, Oglebay City Park - Festival of Lights (Ohio) \$59,405, Oglebay Festival (Ohio) \$7,426, Ohio County Country Fair \$6,683, Ohio River Fest (Jackson) \$5,400, Ohio Valley Beef Association (Wood) \$1,857, Ohio Valley Black Heritage Festival (Ohio) \$4,084, Old Central City Fair (Cabell) \$3,713, Old Century City Fair (Barbour) \$1,563, Old Tyme Christmas (Jefferson) \$1,782, Paden City Labor Day Festival (Wetzel) \$4,827, Parkersburg Homecoming (Wood) \$10,943, Patty Fest (Monongalia) \$1,485, Paw Paw District Fair (Marion) \$2,599, Pax Reunion Committee (Fayette) \$3,713, Pendleton County 4-H Weekend \$1,485, Pendleton County Committee for Arts \$11,138, Pendleton County Fair \$7,817, Pennsboro Country Road Festival (Ritchie) \$1,485, Petersburg 4th of July Celebration (Grant) \$14,852, Petersburg HS Celebration (Grant) \$7,426, Piedmont-Annual Back Street Festival (Mineral) \$2,970, Pinch Reunion (Kanawha) \$1,114, Pine Bluff Fall Festival (Harrison) \$2,970, Pine Grove 4th of July Festival (Wetzel) \$5,198, Pineville Festival (Wyoming) \$4,455, Pleasants County Agriculture Youth Fair \$3,713, Poca Heritage Days (Putnam) \$2,228, Pocahontas County Pioneer Days \$5,198, Point Pleasant Stern Wheel Regatta (Mason) \$3,713, Pratt Fall Festival (Kanawha) \$1,857, Princeton Autumnfest (Mercer) \$1,954, Princeton Street Fair (Mercer) \$3,713, Putnam County Fair \$3,713, Quartets on Parade (Hardy) \$2,970, Rainelle Fall Festival (Greenbrier) \$3,909, Rand Community Center Festival (Kanawha) \$1,857, Randolph County Community Arts Council \$2,228, Randolph County Fair \$5,198, Randolph County Ramp and Rails \$1,485, Ranson Christmas Festival (Jefferson) \$3,713, Ranson Festival (Jefferson) \$3,713, Renick Liberty Festival (Greenbrier) \$855, Ripley 4th of July (Jackson) \$11,138, Ritchie County Fair and Exposition \$3,713, Ritchie County Pioneer Days \$855, River City Festival (Preston) \$855, Roane County Agriculture Field Day \$2,228, Rock the Park (Kanawha) \$4,050, Rocket Boys Festival (Raleigh) \$2,138, Romney Heritage Days

(Hampshire) \$2,345, Ronceverte River Festival (Greenbrier) \$3,713, Rowlesburg Labor Day Festival (Preston) \$855, Rupert Country Fling (Greenbrier) \$2,228, Saint Spyridon Greek Festival (Harrison) \$1,857, Salem Apple Butter Festival (Harrison) \$2,970, Sistersville 4th of July (Tyler) \$4,084, Skirmish on the River (Mingo) \$1,563, Smoke on the Water (Wetzel) \$2,228, South Charleston Summerfest (Kanawha) \$7,426, Southern Wayne County Fall Festival \$855, Spirit of Grafton Celebration (Taylor) \$7,426, Springfield Peach Festival (Hampshire) \$923, St. Albans City of Lights - December (Kanawha) \$3,713, Sternwheel Festival (Wood) \$2,228, Stoco Reunion (Raleigh) \$1,857, Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$8,168, Stonewall Jackson's Roundhouse Raid (Berkeley) \$9,000, Storytelling Festival (Lewis) \$500, Strawberry Festival (Upshur) \$22,277, Sylvester Big Coal River Festival \$2,430, Tacy Fair (Barbour) \$855, Taste of Parkersburg (Wood) \$3,713, Taylor County Fair \$4,084, Terra Alta VFD 4th of July Celebration (Preston) \$855, The Gathering at Sweet Creek (Wood) \$2,228, Three Rivers Coal Festival (Marion) \$5,755, Thunder on the Tygart - Mothers' Day Celebration (Taylor) \$11,138, Town of Delbarton 4th of July Celebration (Mingo) \$2,228, Town of Fayetteville Heritage Festival (Fayette) \$5,570, Town of Matoaka Hog Roast (Mercer) \$855, Town of Rivesville 4th of July Festival (Marion) \$3,909, Town of Winfield - Putnam County Homecoming \$4,050, St. Albans Train Fest (Kanawha) \$7,650, Treasure Mountain Festival (Pendleton) \$18,564, Tri-County Fair (Grant) \$28,186, Tucker County Arts Festival and Celebration \$13,366, Tucker County Fair \$3,527, Tucker County Health Fair \$1,485, Tunnelton Depot Days (Preston) \$855, Tunnelton Volunteer Fire Department Festival (Preston) \$855, Turkey Festival (Hardy) \$2,228, Tyler County Fair \$3,861, Tyler County 4th of July \$500, Tyler County OctoberFest \$900, Union Community Irish Festival (Barbour) \$810, Uniquely West Virginia Festival (Morgan) \$1,485, Upper Kanawha Valley Oktoberfest (Kanawha) \$1,857, Upper Ohio Valley Italian Festival (Ohio) \$8,911, Upshur County Youth Livestock Show \$1,800, Valley District Fair (Preston) \$2,599, Veterans Welcome Home Celebration (Cabell) \$1,173, Vietnam Veterans of America # 949 Christmas Party (Cabell) \$855, Volcano Days at Mountwood Park (Wood) \$3,713, War Homecoming Fall Festival (McDowell) \$1,114, Wardensville Fall Festival (Hardy) \$3,713, Wayne County Fair \$3,713, Wayne County Fall Festival \$3,713, Webster County Fair \$4,500, Webster County Wood Chopping Festival \$11,138, Webster Wild Water Weekend \$1,485, Weirton July 4th Celebration (Hancock) \$14,852, Welcome Home Family Day (Wayne) \$2,376, Wellsburg 4th of July Celebration (Brooke) \$5,570, Wellsburg Apple Festival of Brooke County \$3,713, West Virginia Blackberry Festival (Harrison) \$3,713, West Virginia Chestnut Festival (Preston) \$855, West Virginia Coal Festival (Boone) \$7,426, West Virginia Coal Show (Mercer) \$1,954, West Virginia Dairy Cattle Show (Lewis) \$7,426, West Virginia Dandelion Festival (Greenbrier) \$3,713, West Virginia Day at the Railroad Museum (Mercer) \$2,250, West Virginia Fair and Exposition (Wood) \$6,016, West Virginia Fireman's Rodeo (Fayette) \$1,857, West Virginia Oil and Gas Festival (Tyler) \$8,168, West Virginia Peach Festival (Hampshire) \$4,050, West Virginia Polled Hereford Association

(Braxton) \$1,114, West Virginia Poultry Festival (Hardy) \$3,713, West Virginia Pumpkin Festival (Cabell) \$7,426, West Virginia State Folk Festival (Gilmer) \$3,713, West Virginia Water Festival - City of Hinton (Summers) \$11,431, Weston VFD 4th of July Firemen Festival (Lewis) \$1,485, Wetzel County Autumnfest \$4,084, Wetzel County Town and Country Days \$12,623, Wheeling Celtic Festival (Ohio) \$1,485, Wheeling City of Lights (Ohio) \$5,941, Wheeling Sternwheel Regatta (Ohio) \$7,426, Wheeling Vintage Raceboat Regatta (Ohio) \$14,852, Whipple Community Action (Fayette) \$1,857, Wileyville Homecoming (Wetzel) \$2,970, Wine Festival and Mountain Music Event (Harrison) \$3,713, Winter Festival of the Waters (Berkeley) \$3,713, Wirt County Fair \$1,857, Wirt County Pioneer Days \$1,485, Wyoming County Civil War Days \$1,620, Youth Stockman Beef Expo (Lewis) \$1,485.

Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund 3534, appropriation 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and Project ACCESS (fund 3534, appropriation 86500) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant allocations derived from the Arts Council and the Cultural Grant Program allocations.

290 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2017 Org 0433

Books and Films.....	17900	\$	360,784
Services to Libraries.....	18000		550,000
Grants to Public Libraries.....	18200		9,439,571
Digital Resources.....	30900		219,992
Infomine Network.....	88400		<u>858,315</u>
Total.....		\$	11,428,662

Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund 3559, appropriation 62500) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

*291 - Bureau of Senior Services –**Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2017 Org 0508

Personal Services and Employee Benefits.....	00100	\$	195,001
Current Expenses.....	13000		332,095
Repairs and Alterations.....	06400		1,000
Local Programs Service Delivery Costs.....	20000		2,435,250
Silver Haired Legislature.....	20200		18,500
Transfer to Division of Human Services for Health Care			
and Title XIX Waiver for Senior Citizens.....	53900		22,424,274
Roger Tompkins Alzheimer's Respite Care.....	64300		2,297,036
WV Alzheimer's Hotline.....	72400		45,000
Regional Aged and Disabled Resource Center.....	76700		425,000
Senior Services Medicaid Transfer.....	87100		8,670,000
Legislative Initiatives for the Elderly.....	90400		9,671,239
Long Term Care Ombudsman.....	90500		297,226
BRIM Premium.....	91300		6,500
In-Home Services and Nutrition for Senior Citizens.....	91700		<u>4,320,941</u>
Total.....		\$	51,139,062

Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs (fund 5405, appropriation 46200) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is funding to support an in-home direct care workforce registry.

The above appropriation for Transfer to Division of Human Services for Health Care and Title XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby shall be used for reimbursement for services provided under the program.

*292 - Higher Education Policy Commission –**Lottery Education –*

*Higher Education Policy Commission –**Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2017 Org 0441

RHI Program and Site Support (R).....	03600	\$	1,912,491
RHI Program and Site Support –			
RHEP Program Administration (R).....	03700		146,653
RHI Program and Site Support – Grad Med			
Ed and Fiscal Oversight (R).....	03800		87,110
Minority Doctoral Fellowship (R).....	16600		129,604
Health Sciences Scholarship (R).....	17600		220,690
Vice Chancellor for Health Sciences –			
Rural Health Residency Program (R).....	60100		62,725
WV Engineering, Science, and			
Technology Scholarship Program.....	86800		<u>452,831</u>
Total.....		\$	3,012,104

Any unexpended balances remaining in the appropriations for RHI Program and Site Support (fund 4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

The above appropriation for WV Engineering, Science, and Technology Scholarship Program (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

*293 - Community and Technical College –**Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2017 Org 0442

Debt Service – Total..... 31000 \$ 5,000,000

Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements – Total (fund 4908, appropriation 84700) at the close of fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

*294 - Higher Education Policy Commission –
 Lottery Education –
 West Virginia University – School of Medicine
 (WV Code Chapter 18B)
 Fund 4185 FY 2017 Org 0463*

WVU Health Sciences –

RHI Program and Site Support (R).....	03500	\$	1,158,437
MA Public Health Program and			
Health Science Technology (R).....	62300		54,798
Health Sciences Career Opportunities Program (R).....	86900		334,296
HSTA Program (R).....	87000		1,705,198
Center for Excellence in Disabilities (R).....	96700		<u>306,019</u>
Total.....		\$	3,558,748

Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

*295 - Higher Education Policy Commission –
 Lottery Education –
 Marshall University – School of Medicine
 (WV Code Chapter 18B)
 Fund 4896 FY 2017 Org 0471*

Marshall Medical School –

RHI Program and Site Support (R).....	03300	\$	414,486
Vice Chancellor for Health Sciences –			
Rural Health Residency Program (R).....	60100		<u>171,400</u>
Total.....		\$	585,886

Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

Total TITLE II, Section 4 — Lottery Revenue..... \$ 135,561,119

Sec. 5. Appropriations from state excess lottery revenue fund. — In accordance with W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following appropriations shall be deposited and disbursed by the Director of the Lottery to the following accounts in this section in the amounts indicated.

After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are available. In the event that revenues to the State Excess Lottery Revenue Fund are sufficient to meet all the appropriations required made pursuant to this section, then the Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

*296 - Lottery Commission –
Refundable Credit
Fund 7207 FY 2017 Org 0705*

	Appro- piation		Excess Lottery Funds
Directed Transfer.....	70000	\$	10,000,000

The above appropriation shall be transferred to the General Revenue Fund to provide reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the required transfer shall be

determined solely by the state tax commissioner and shall be completed by the director of the lottery upon the commissioner's request.

*297 - Lottery Commission –
General Purpose Account
Fund 7206 FY 2017 Org 0705*

General Revenue Fund – Transfer..... 70011 \$ 65,000,000

The above appropriation shall be transferred to the General Revenue Fund as determined by the director of the lottery in accordance with W.Va. Code §29-22-18a.

*298 - Higher Education Policy Commission –
Education Improvement Fund
Fund 4295 FY 2017 Org 0441*

PROMISE Scholarship – Transfer..... 80000 \$ 29,000,000

The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code §18C-7-7.

The Legislature has explicitly set a finite amount of available appropriations and directed the administrators of the Program to provide for the award of scholarships within the limits of available appropriations.

*299 - Economic Development Authority –
Economic Development Project Fund
Fund 9065 FY 2017 Org 0944*

Debt Service – Total..... 31000 \$ 19,000,000

Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be transferred to the lottery fund as reimbursement of amounts transferred to the economic development project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

*300 - Department of Education –
School Building Authority
Fund 3514 FY 2017 Org 0402*

Debt Service – Total..... 31000 \$ 19,000,000

*301 - West Virginia Infrastructure Council –
West Virginia Infrastructure Transfer Fund
Fund 3390 FY 2017 Org 0316*

Directed Transfer..... 70000 \$ 26,000,000

The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

*302 - Higher Education Policy Commission –
Higher Education Improvement Fund
Fund 4297 FY 2017 Org 0441*

Directed Transfer..... 70000 \$ 15,000,000

The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate Concurrent Resolution No. 41.

*303 - Division of Natural Resources
State Park Improvement Fund
Fund 3277 FY 2017 Org 0310*

Current Expenses (R).....	13000	\$	2,438,300
Repairs and Alterations (R).....	06400		2,161,200
Equipment (R).....	07000		200,000
Buildings (R).....	25800		100,000
Other Assets (R).....	69000		<u>100,500</u>
Total.....		\$	5,000,000

Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

*304 - Racing Commission –*Fund 7308 FY 2017 Org 0707

Special Breeders Compensation

(WVC §29-22-18a, subsection (l)).....	21800	\$	2,000,000
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*305 - Lottery Commission –**Distributions to Statutory Funds and Purposes*Fund 7213 FY 2017 Org 0705

Parking Garage Fund – Transfer.....	70001	\$	500,000
2004 Capitol Complex Parking Garage Fund – Transfer.....	70002		254,147
Capitol Dome and Improvements Fund – Transfer.....	70003		2,155,201
Capitol Renovation and Improvement Fund – Transfer.....	70004		2,795,627
Development Office Promotion Fund – Transfer.....	70005		1,524,887
Research Challenge Fund – Transfer.....	70006		2,033,184
Tourism Promotion Fund – Transfer.....	70007		5,659,115
Cultural Facilities and Capitol Resources Matching			
Grant Program Fund – Transfer.....	70008		1,433,371
Workers' Compensation Debt Reduction Fund – Transfer.....	70009		11,000,000
State Debt Reduction Fund – Transfer.....	70010		20,000,000
General Revenue Fund – Transfer.....	70011		1,513,472
West Virginia Racing Commission Racetrack			
Video Lottery Account.....	70012		4,066,363
Historic Resort Hotel Fund.....	70013		34,200
Licensed Racetrack Regular Purse Fund.....	70014		0
Licensed Racetrack Thoroughbred Regular Purse Fund.....			<u>10,111,678</u>
Total.....		\$	63,081,245

The above appropriation for Workers' Compensation Debt Reduction Fund – Transfer (fund 7213, appropriation 70009) may be redirected by Executive Order to the General Revenue Fund in accordance with §29-22A-10d and §29-22A-10e.

306 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2017 Org 0100

Any unexpended balance remaining in the appropriation for Publication of Papers and Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

307 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2017 Org 0307

Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170, appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300) at the close of the fiscal year 2016 are hereby reappropriated for expenditure during the fiscal year 2017.

*308 - Higher Education Policy Commission –**Administration –**Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2017 Org 0441

Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

*309 - Division of Health –**Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2017 Org 0506

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 5219, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

310 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2017 Org 0511

Medical Services..... 18900 \$ 31,377,985

311 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2017 Org 0608

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2016 is hereby reappropriated for expenditure during the fiscal year 2017.

Total TITLE II, Section 5 — Excess Lottery Funds..... \$ 284,459,230

Sec. 6. Appropriations of federal funds. — In accordance with Article 11, Chapter 4 of the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal year 2017.

LEGISLATIVE

312 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2017 Org 2300

	Appro-		Federal
	priation		Funds
Economic Loss Claim Payment Fund.....	33400	\$	3,000,000

JUDICIAL

313 - Supreme Court

Fund 8867 FY 2017 Org 2400

Personal Services and Employee Benefits.....	00100	\$	2,008,000
Current Expenses.....	13000		<u>2,542,000</u>
Total.....		\$	4,550,000

EXECUTIVE

314 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2017 Org 0100

Personal Services and Employee Benefits.....	00100	\$	86,677
Current Expenses.....	13000		<u>138,323</u>
Total.....		\$	225,000

315 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	1,563,760
Unclassified.....	09900		50,534
Current Expenses.....	13000		3,828,661
Repairs and Alterations.....	06400		650,000
Equipment.....	07000		910,500
Other Assets.....	69000		<u>50,000</u>
Total.....		\$	7,053,455

316 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	610,830
Unclassified.....	09900		8,755
Current Expenses.....	13000		136,012
Repairs and Alterations.....	06400		5,500
Equipment.....	07000		<u>114,478</u>
Total.....		\$	875,575

317 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	97,250
Current Expenses.....	13000		<u>14,099,974</u>
Total.....		\$	14,197,224

318 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2017 Org 1400

Personal Services and Employee Benefits.....	00100	\$	46,526
Unclassified.....	09900		5,004
Current Expenses.....	13000		<u>448,920</u>
Total.....		\$	500,450

319 - Secretary of State –

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2017 Org 1600

Personal Services and Employee Benefits.....	00100	\$	210,240
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Unclassified.....	09900		7,484
Current Expenses.....	13000		415,727
Repairs and Alterations.....	06400		15,000
Other Assets.....	69000		<u>100,000</u>
Total.....		\$	748,451

DEPARTMENT OF COMMERCE

320 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2017 Org 0305

Personal Services and Employee Benefits.....	00100	\$	1,578,347
Unclassified.....	09900		51,050
Current Expenses.....	13000		5,632,560
Repairs and Alterations.....	06400		155,795
Equipment.....	07000		100,000
Other Assets.....	69000		<u>1,808,300</u>
Total.....		\$	9,326,052

321 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2017 Org 0306

Personal Services and Employee Benefits.....	00100	\$	54,432
Unclassified.....	09900		2,803
Current Expenses.....	13000		195,639
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		7,500
Other Assets.....	69000		<u>15,000</u>
Total.....		\$	280,374

322 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2017 Org 0307

Personal Services and Employee Benefits.....	00100	\$	745,981
Unclassified.....	09900		50,000
Current Expenses.....	13000		<u>4,504,019</u>
Total.....		\$	5,300,000

323 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2017 Org 0308

Personal Services and Employee Benefits.....	00100	\$	384,072
Unclassified.....	09900		5,572
Current Expenses.....	13000		167,098
Repairs and Alterations.....	06400		<u>500</u>
Total.....		\$	557,242

324 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2017 Org 0310

Personal Services and Employee Benefits.....	00100	\$	7,912,218
Unclassified.....	09900		107,693
Current Expenses.....	13000		5,556,594
Repairs and Alterations.....	06400		289,400
Equipment.....	07000		1,815,712
Buildings.....	25800		951,000
Other Assets.....	69000		1,951,000
Land	73000		<u>1,000</u>
Total.....		\$	18,584,617

*325 - Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2017 Org 0314

Personal Services and Employee Benefits.....	00100	\$	613,177
Current Expenses.....	13000		<u>150,000</u>
Total.....		\$	763,177

326 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2017 Org 0323

Unclassified.....	09900	\$	5,127
Current Expenses.....	13000		507,530
Reed Act 2002 – Unemployment Compensation.....	62200		2,850,000
Reed Act 2002 – Employment Services.....	63000		<u>1,650,000</u>
Total.....		\$	5,012,657

Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration of the state's unemployment insurance program or job service activities, subject to each and every restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

*327 - Office of the Secretary –**Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8780 FY 2017 Org 0327

Personal Services and Employee Benefits.....	00100	\$	497,289
Unclassified.....	09900		106,795
Current Expenses.....	13000		10,068,916
Repairs and Alterations.....	06400		500
Equipment.....	07000		<u>6,000</u>
Total.....		\$	10,679,500

328 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2017 Org 0328

Personal Services and Employee Benefits.....	00100	\$	411,574
Unclassified.....	09900		7,350
Current Expenses.....	13000		<u>2,816,076</u>
Total.....		\$	3,235,000

DEPARTMENT OF EDUCATION

329 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	7,078,855
Unclassified.....	09900		2,000,000
Current Expenses.....	13000		210,917,820
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		10,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	220,026,675

330 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	1,992,648
Unclassified.....	09900		1,150,500
Current Expenses.....	13000		128,101,265
Repairs and Alterations.....	06400		20,000

Equipment.....	07000		100,000
Other Assets.....	69000		<u>25,000</u>
Total.....		\$	131,389,413

331 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	1,519,972
Unclassified.....	09900		155,000
Current Expenses.....	13000		14,320,081
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		10,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	16,025,053

332 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2017 Org 0402

Personal Services and Employee Benefits.....	00100	\$	4,044,940
Unclassified.....	09900		1,000,000
Current Expenses.....	13000		107,646,390
Repairs and Alterations.....	06400		10,000
Equipment.....	07000		10,000
Other Assets.....	69000		<u>10,000</u>
Total.....		\$	112,721,330

DEPARTMENT OF EDUCATION AND THE ARTS

333 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2017 Org 0431

Personal Services and Employee Benefits.....	00100	\$	414,424
Current Expenses.....	13000		5,589,576
Repairs and Alterations.....	06400		<u>1,000</u>
Total.....		\$	6,005,000

334 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2017 Org 0432

Personal Services and Employee Benefits.....	00100	\$	743,046
Current Expenses.....	13000		1,947,372
Repairs and Alterations.....	06400		1,000
Equipment.....	07000		1,000
Buildings.....	25800		1,000
Other Assets.....	69000		1,000
Land	73000		<u>360</u>
Total.....		\$	2,694,778

335 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2017 Org 0433

Personal Services and Employee Benefits.....	00100	\$	333,648
Current Expenses.....	13000		1,076,162
Equipment.....	07000		<u>543,406</u>
Total.....		\$	1,953,216

336 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2017 Org 0439

Equipment.....	07000	\$	750,000
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*337 - State Board of Rehabilitation –
Division of Rehabilitation Services
(WV Code Chapter 18)
Fund 8734 FY 2017 Org 0932*

Personal Services and Employee Benefits.....	00100	\$	11,248,930
Current Expenses.....	13000		54,485,940
Repairs and Alterations.....	06400		350,400
Equipment.....	07000		<u>1,275,870</u>
Total.....		\$	67,361,140

*338 - State Board of Rehabilitation –
Division of Rehabilitation Services –
Disability Determination Services
(WV Code Chapter 18)
Fund 8890 FY 2017 Org 0932*

Personal Services and Employee Benefits.....	00100	\$	13,730,634
Current Expenses.....	13000		11,383,206
Repairs and Alterations.....	06400		1,100
Equipment.....	07000		<u>83,350</u>
Total.....		\$	25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

*339 - Division of Environmental Protection
(WV Code Chapter 22)
Fund 8708 FY 2017 Org 0313*

Personal Services and Employee Benefits.....	00100	\$	28,402,177
Current Expenses.....	13000		164,785,225

Repairs and Alterations.....	06400	230,783
Equipment.....	07000	725,238
Unclassified.....	09900	1,900,000
Other Assets.....	69000	154,416
Land	73000	<u>100,000</u>
Total.....		\$ 196,297,839

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

340 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 750,876
Unclassified.....	09900	73,307
Current Expenses.....	13000	<u>6,630,103</u>
Total.....		\$ 7,454,286

341 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$ 13,744,404
Unclassified.....	09900	947,948
Current Expenses.....	13000	79,110,551
Equipment.....	07000	456,972
Buildings.....	25800	155,000
Other Assets.....	69000	<u>380,000</u>
Total.....		\$ 94,794,875

342 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2017 Org 0506

West Virginia Drinking Water Treatment

Revolving Fund – Transfer.....	68900	\$	16,000,000
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343 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2017 Org 0507

Unclassified.....	09900	\$	9,966
Current Expenses.....	13000		<u>986,649</u>
Total.....		\$	996,615

344 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2017 Org 0510

Personal Services and Employee Benefits.....	00100	\$	625,349
Unclassified.....	09900		5,482
Current Expenses.....	13000		<u>140,389</u>
Total.....		\$	771,220

345 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	68,841,330
Unclassified.....	09900		22,855,833
Current Expenses.....	13000		72,056,205
Medical Services.....	18900		2,884,265,405
Medical Services Administrative Costs.....	78900		132,045,119
CHIP Administrative Costs.....	85601		3,333,752
CHIP Services.....	85602		47,422,974

Federal Economic Stimulus.....	89100		45,693,209
Total.....		\$	3,276,513,827

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

346 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2017 Org 0601

Personal Services and Employee Benefits.....	00100	\$	439,636
Unclassified.....	09900		250,000
Current Expenses.....	13000		24,307,690
Repairs and Alterations.....	06400		3,000
Other Assets.....	69000		<u>5,000</u>
Total.....		\$	25,005,326

347 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2017 Org 0603

Unclassified.....	09900	\$	982,705
Mountaineer ChalleNGe Academy.....	70900		3,375,000
Martinsburg Starbase.....	74200		410,000
Charleston Starbase.....	74300		400,000
Military Authority.....	74800		<u>93,102,900</u>
Total.....		\$	98,270,605

The adjutant general shall have the authority to transfer between appropriations.

348 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2017 Org 0603

Personal Services and Employee Benefits.....	00100	\$	1,350,000
Current Expenses.....	13000		300,000
Equipment.....	07000		<u>350,000</u>
Total.....		\$	2,000,000

*349 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2017 Org 0606

Personal Services and Employee Benefits.....	00100	\$	721,650
Current Expenses.....	13000		20,429,281
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		<u>100,000</u>
Total.....		\$	21,255,931

350 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2017 Org 0608

Unclassified.....	09900	\$	1,100
Current Expenses.....	13000		<u>108,900</u>
Total.....		\$	110,000

351 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2017 Org 0612

Personal Services and Employee Benefits.....	00100	\$	2,325,349
Current Expenses.....	13000		2,125,971
Repairs and Alterations.....	06400		42,000
Equipment.....	07000		2,502,285
Buildings.....	25800		750,500

Other Assets.....	69000		144,500
Land	73000		<u>500</u>
Total.....		\$	7,891,105

352 - Fire Commission
 (WV Code Chapter 29)
 Fund 8819 FY 2017 Org 0619

Current Expenses.....	13000	\$	80,000
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353 - Division of Justice and Community Services
 (WV Code Chapter 15)
 Fund 8803 FY 2017 Org 0620

Personal Services and Employee Benefits.....	00100	\$	1,056,170
Unclassified.....	09900		25,185
Current Expenses.....	13000		18,774,373
Repairs and Alterations.....	06400		<u>1,750</u>
Total.....		\$	19,857,478

DEPARTMENT OF REVENUE

354 - Insurance Commissioner
 (WV Code Chapter 33)
 Fund 8883 FY 2017 Org 0704

Current Expenses.....	13000	\$	3,000,000
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DEPARTMENT OF TRANSPORTATION

355 - Division of Motor Vehicles
 (WV Code Chapter 17B)
 Fund 8787 FY 2017 Org 0802

Personal Services and Employee Benefits.....	00100	\$	501,394
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Current Expenses.....	13000		15,671,640
Repairs and Alterations.....	06400		<u>500</u>
Total.....		\$	16,173,534

356 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2017 Org 0805

Personal Services and Employee Benefits.....	00100	\$	702,637
Current Expenses.....	13000		9,161,605
Repairs and Alterations.....	06400		2,500
Equipment.....	07000		5,486,432
Buildings.....	25800		205,526
Other Assets.....	69000		<u>35,000</u>
Total.....		\$	15,593,700

357 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2017 Org 0806

Current Expenses.....	13000	\$	626,250
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DEPARTMENT OF VETERANS' ASSISTANCE

358 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2017 Org 0613

Personal Services and Employee Benefits.....	00100	\$	2,751,100
Current Expenses.....	13000		3,925,900
Repairs and Alterations.....	06400		50,000
Equipment.....	07000		200,000
Buildings.....	25800		600,000
Other Assets.....	69000		100,000

Land	73000		<u>100,000</u>
Total.....		\$	7,727,000

359 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2017 Org 0618

Personal Services and Employee Benefits.....	00100	\$	877,915
Current Expenses.....	13000		844,092
Repairs and Alterations.....	06400		220,000
Equipment.....	07000		198,000
Buildings.....	25800		296,000
Other Assets.....	69000		20,000
Land	73000		<u>10,000</u>
Total.....		\$	2,466,007

BUREAU OF SENIOR SERVICES

360 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2017 Org 0508

Personal Services and Employee Benefits.....	00100	\$	721,393
Current Expenses.....	13000		13,811,853
Repairs and Alterations.....	06400		<u>3,000</u>
Total.....		\$	14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

361 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2017 Org 0926

Personal Services and Employee Benefits.....	00100	\$	1,286,913
Current Expenses.....	13000		843,953
Repairs and Alterations.....	06400		40,000
Equipment.....	07000		<u>1,862,000</u>
Total.....		\$	4,032,866

362 - Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2017 Org 0926

Personal Services and Employee Benefits.....	00100	\$	596,600
Current Expenses.....	13000		124,628
Equipment.....	07000		3,000
Unclassified.....	09900		<u>4,072</u>
Total.....		\$	728,300

363 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2017 Org 0941

Personal Services and Employee Benefits.....	00100	\$	159,235
Current Expenses.....	13000		631,365
Repairs and Alterations.....	06400		5,000
Equipment.....	07000		3,000
Other Assets.....	69000		<u>2,000</u>
Total.....		\$	800,600
Total TITLE II, Section 6 – Federal Funds.....		\$	<u>4,501,997,279</u>

Sec. 7. Appropriations from federal block grants. – The following items are hereby appropriated from federal block grants to be available for expenditure during the fiscal year 2017.

364 - West Virginia Development Office –

*Community Development*Fund 8746 FY 2017 Org 0307

Personal Services and Employee Benefits.....	00100	\$	648,117
Unclassified.....	09900		375,000
Current Expenses.....	13000		<u>36,476,883</u>
Total.....		\$	37,500,000

*365 - WorkForce West Virginia –**Workforce Investment Act*Fund 8749 FY 2017 Org 0323

Personal Services and Employee Benefits.....	00100	\$	2,862,606
Unclassified.....	09900		23,023
Current Expenses.....	13000		28,513,511
Repairs and Alterations.....	06400		1,600
Equipment.....	07000		500
Buildings.....	25800		<u>1,100</u>
Total.....		\$	31,402,340

*366 - Department of Commerce**Office of the Secretary –**Office of Economic Opportunity –**Community Services*Fund 8781 FY 2017 Org 0327

Personal Services and Employee Benefits.....	00100	\$	362,389
Unclassified.....	09900		84,000
Current Expenses.....	13000		12,043,111
Repairs and Alterations.....	06400		1,500
Equipment.....	07000		<u>9,000</u>
Total.....		\$	12,500,000

367 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	2,124,294
Unclassified.....	09900		110,017
Current Expenses.....	13000		<u>8,767,420</u>
Total.....		\$	11,001,731

368 - Division of Health –

Preventive Health

Fund 8753 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	162,320
Unclassified.....	09900		22,457
Current Expenses.....	13000		1,895,366
Equipment.....	07000		<u>165,642</u>
Total.....		\$	2,245,785

369 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	822,766
Unclassified.....	09900		115,924
Current Expenses.....	13000		<u>10,653,740</u>
Total.....		\$	11,592,430

370 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2017 Org 0506

Personal Services and Employee Benefits.....	00100	\$	936,557
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Unclassified.....	09900		33,533
Current Expenses.....	13000		<u>2,383,307</u>

Total..... \$ 3,353,397

371 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	1,514,312
Unclassified.....	09900		350,000
Current Expenses.....	13000		<u>33,181,300</u>
Total.....		\$	35,045,612

372 - Division of Human Services –

Social Services

Fund 8757 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	14,231,684
Unclassified.....	09900		171,982
Current Expenses.....	13000		<u>2,870,508</u>
Total.....		\$	17,274,174

373 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	18,297,327
Unclassified.....	09900		1,250,000
Current Expenses.....	13000		<u>105,847,136</u>
Total.....		\$	125,394,463

374 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2017 Org 0511

Personal Services and Employee Benefits.....	00100	\$	4,676,841
Unclassified.....	09900		350,000
Current Expenses.....	13000		<u>31,999,456</u>
Total.....		\$	37,026,297

375 - Division of Justice and Community Services –

Juvenile Accountability Incentive

Fund 8829 FY 2017 Org 0620

Personal Services and Employee Benefits.....	00100	\$	14,246
Current Expenses.....	13000		85,729
Repairs and Alterations.....	06400		<u>25</u>
Total.....		\$	100,000
Total TITLE II, Section 7 — Federal Block Grants.....		\$	<u>324,436,229</u>

Sec. 8. Awards for claims against the state. — There are hereby appropriated for fiscal year 2017, from the fund as designated, in the amounts as specified, general revenue funds in the amount of \$447,066, special revenue funds in the amount of \$89,910, and state road funds in the amount of \$983,485 for payment of claims against the state.

Sec. 9. Appropriations from general revenue surplus accrued. — The following item is hereby appropriated from the state fund, general revenue, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued as of July 31, 2016 from the fiscal year ending June 30, 2016, only after first meeting requirements of W.Va. Code §11B-2-20(b).

In the event that surplus revenues available on July 31, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available as of the date mandated and shall be allocated first to provide the necessary funds to meet the appropriation of this section.

376 - Division of Human Services
 (WV Code Chapters 9, 48 and 49)
 Fund 0403 FY 2017 Org 0511

Medical Services Surplus.....	63300	\$	5,500,000
Total TITLE II, Section 9 – Surplus Accrued.....		\$	<u>5,500,000</u>

Sec. 10. Appropriations from lottery net profits surplus accrued. — The following item is hereby appropriated from the lottery net profits, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.

In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.

377 - Bureau of Senior Services –
Lottery Senior Citizens Fund
 (WV Code Chapter 29)
 Fund 5405 FY 2017 Org 0508

Senior Services Medicaid Transfer – Lottery Surplus.....	68199	\$	<u>8,000,000</u>
Total TITLE II, Section 10 – Surplus Accrued.....		\$	<u>8,000,000</u>

Sec. 11. Appropriations from state excess lottery revenue surplus accrued. — The following item is hereby appropriated from the state excess lottery revenue fund, and is to be available for expenditure during the fiscal year 2017 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year ending June 30, 2016, subject to the terms and conditions set forth in this section.

It is the intent and mandate of the Legislature that the following appropriation be payable only from surplus accrued from the fiscal year ending June 30, 2016.

In the event that surplus revenues available from the fiscal year ending June 30, 2016, are not sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus funds are available.

378 - Division of Human Services
(WV Code Chapters 9, 48 and 49)
Fund 5365 FY 2017 Org 0511

Medical Services – Lottery Surplus.....	68100	\$	<u>30,000,000</u>
Total TITLE II, Section 11 – Surplus Accrued.....		\$	<u>30,000,000</u>

Sec. 12. Special revenue appropriations. — There are hereby appropriated for expenditure during the fiscal year 2017 appropriations made by general law from special revenues which are not paid into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none of the money so appropriated by this section shall be available for expenditure except in compliance with the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

(a) An estimate of the amount and sources of all revenues accruing to such fund; and

(b) A detailed expenditure schedule showing for what purposes the fund is to be expended. During Fiscal Year 2017, the following funds are hereby available and are to be transferred to the Department of Health and Human Resources, Division of Human Services – Medical Services Trust Fund (fund 5185) from available balances per the following:

379 - Treasurer’s Office –
Flood Insurance Tax Fund
(WV Code Chapter 33)
Fund 1343 FY 2017 Org 1300

Directed Transfer.....	70000	\$	474,000
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380 - Treasurer’s Office –
Treasurer’s Financial Electronic Commerce Fund
(WV Code Chapter 12)

Fund 1345 FY 2017 Org 1300

Directed Transfer..... 70000 \$ 500,000

381 - Secretary of State –
Marriage Celebrants Registration Fee Administration Fund
(WV Code Chapter 48)
Fund 1613 FY 2017 Org 1600

Directed Transfer..... 70000 \$ 100,000

382 - State Election Commission –
Supreme Court Public Campaign Financing
(WV Code Chapter 3)
Fund 1690 FY 2017 Org 1601

Directed Transfer..... 70000 \$ 500,000

383 - Surplus Property Division –
Sale of Surplus Property Fund
(WV Code Chapter 5A)
Fund 2281 FY 2017 Org 0214

Directed Transfer..... 70000 \$ 500,000

384 - Division of Environmental Protection –
Dam Safety Rehabilitation Revolving Fund
(WV Code Chapter 22)
Fund 3025 FY 2017 Org 0313

Directed Transfer..... 70000 \$ 1,000,000

385 - Division of Forestry -

Outdoor Heritage Conservation Fund

(WV Code Chapter 5B)

Fund 3091 FY 2017 Org 0305

Directed Transfer..... 70000 \$ 1,000,000

386 - West Virginia Development Office -

Development Office Promotion Fund

(WV Code Chapter 5B)

Fund 3171 FY 2017 Org 0307

Directed Transfer..... 70000 \$ 1,000,000

387 - Division of Environmental Protection -

Underground Tank Insurance Fund

(WV Code Chapter 22)

Fund 3218 FY 2017 Org 0313

Directed Transfer..... 70000 \$ 1,000,000

388 - Department of Environmental Protection -

Water Quality Management Fund

(WV Code Chapter 22)

Fund 3327 FY 2017 Org 0313

Directed Transfer..... 70000 \$ 1,000,000

389 - Department of Environmental Protection -

Closure Cost Assistance Fund

(WV Code Chapter 22)

Fund 3328 FY 2017 Org 0313

Directed Transfer..... 70000 \$ 2,000,000

390 - Division of Culture and History –

Veterans' Memorial

(WV Code Chapter 29)

Fund 3532 FY 2017 Org 0432

Directed Transfer..... 70000 \$ 128,001.10

391 - Division of Human Services -

Medicaid Fraud Control Fund

(WV Code Chapter 9)

Fund 5141 FY 2017 Org 0511

Directed Transfer..... 70000 \$ 500,000

392 - Division of Health -

Central Office Lottery Fund

(WV Code Chapter 16)

Fund 5219 FY 2017 Org 0506

Directed Transfer..... 70000 \$ 450,000

393 - Division of Health -

DHHR Safety and Treatment Fund

(WV Code Chapter 17)

Fund 5228 FY 2017 Org 0506

Directed Transfer..... 70000 \$ 500,000

*394 - Division of Corrections -
Prison Industries Fund
Fund 6303 FY 2017 Org 0608*

Directed Transfer.....	70000	\$	500,000
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*395 - Insurance Commissioner –
Unfair Claims Settlement Practice Trust Fund
(WV Code Chapter 33)
Fund 7168 FY 2017 Org 0704*

Directed Transfer.....	70000	\$	1,000,000
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*396 - Board of Pharmacy -
Pharmacy Operating Fund
(WV Code Chapter 30)
Fund 8537 FY 2017 Org 0913*

Directed Transfer.....	70000	\$	500,000
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*397 - West Virginia Economic Development Authority –
WVEDA Credit Insurance Fund
(WV Code Chapter 31)
Fund 9063 FY 2017 Org 0944*

Directed Transfer.....	70000	\$	3,500,000		Total
TITLE II, Section 12 – Directed Transfer.....		\$	<u>16,152,001.10</u>		

Sec. 13. State improvement fund appropriations. — Bequests or donations of nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2017, for the purpose of making studies and recommendations relative to improvements of the administration and management of spending units in the executive branch of state government, shall be deposited in the state treasury in a separate account therein designated state improvement fund.

There are hereby appropriated all moneys so deposited during the fiscal year 2017 to be expended as authorized by the Governor, for such studies and recommendations which may encompass any problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the executive branch, or the betterment of the economic, social, educational, health and general welfare of the state or its citizens.

Sec. 14. Specific funds and collection accounts. — A fund or collection account which by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12 of the Code.

Sec. 15. Appropriations for refunding erroneous payment. — Money that has been erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for refund to the proper person.

When the officer authorized by law to collect money for the state finds that a sum has been erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the warrant out of the fund into which the amount was originally paid.

Sec. 16. Sinking fund deficiencies. — There is hereby appropriated to the Governor a sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West Virginia housing development fund which is under the supervision and control of the municipal bond commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission because of the failure of any state agency for either general obligation or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary for the payment of interest and sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the municipal bond commission as may be necessary for these purposes.

The municipal bond commission shall reimburse the state of West Virginia through the Governor from the first remittance collected from the West Virginia housing development fund or from any state agency or local taxing

district for which the Governor advanced funds, with interest at the rate carried by the bonds for security or payment of which the advance was made.

Sec. 17. Appropriations for local governments. — There are hereby appropriated for payment to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due counties, districts and municipal corporations and which have been paid into the treasury:

- (a) For redemption of lands;
- (b) By public service corporations;
- (c) For tax forfeitures.

Sec. 18. Total appropriations. — Where only a total sum is appropriated to a spending unit, the total sum shall include personal services and employee benefits, annual increment, current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

Sec. 19. General school fund. — The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

Sec. 1. Appropriations conditional. — The expenditure of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B of the Code.

Where spending units or parts of spending units have been absorbed by or combined with other spending units, it is the intent of this act that appropriations and reappropriations shall be to the succeeding or later spending unit created, unless otherwise indicated.

Sec. 2. Constitutionality. — If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portion shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

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Chairman, Senate Committee

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Chairman, House Committee

Originated in the Senate.

In effect from passage.

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Clerk of the Senate

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Clerk of the House of Delegates

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President of the Senate

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Speaker of the House of Delegates

The within this the.....

Day of, 2016.

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Governor